

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The Board Meeting and presentation of the 2020-2021 Budget of the Voorhees Township Board of Education was held on Wednesday, May 6, 2020 at 7:30 PM at the Administration Building, Dawn Wallace, President, presiding.

The Voorhees Township Board of Education uses a Rolling Agenda concept. Items that are listed for a vote on the public board agenda are sent to the Board of Education members weekly as information items. Each member has the ability to request topics to be discussed in Committee meetings as needed.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on July 11, 2019 and April 28, 2020.
2. Sending written notice to the Courier Post on July 11, 2019 and April 28, 2020 and publishing in the Voorhees Sun on April 29, 2020.
3. Filing written notice with the Clerk of Voorhees Township on July 11, 2019 and April 28, 2020.
4. Publishing written notice on the District website on April 30, 2020.

STATEMENT

In accordance with Executive Order No. 104 and 107, signed by Governor Murphy in response to the COVID-19 outbreak, the Voorhees Township Board of Education is conducting this meeting through tele-conferencing. Board members are asked to please state their name prior to making or seconding a motion or making a statement. The public is invited to attend the meeting remotely– please visit <https://www.voorhees.k12.nj.us/Page/94340> for instructions.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Dana Galiano
 Dr. Marissa Levy
 Richard Nelson
 John Schmus
 Rachel van Aken
 Monica Watson
 Bruce Karpf, Vice-President
 Dawn Wallace, President
 Dr. David Gentile, Superintendent
 Helen G. Haley, Business Administrator/Board Secretary
 Howard Mendelson, Attorney

Absent

Barbara Dunleavy

BI. PUBLIC HEARING ON THE 2020-2021 BUDGET

Finance Committee - Mr. Schmus, Finance Committee Chairperson, presented the 2020-2021 budget for approval. He read a revised Statement of Purpose related to budget motion No. 4 into the record. Mrs. Haley, Business Administrator/Board Secretary, explained the financial impact of the budget as presented.

Open for Public Comment

NONE

Board Comments

Mrs. Watson questioned the revised Statement of Purpose and construction projects for 2020-2021. Mrs. Haley and Dr. Gentile responded with a discussion of construction projects.

Motion by Mr. Schmus, seconded by Mr. Nelson, to approve:

1. the tentative budget for the 2020-2021 school year as follows and shown on Attachment "A":

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$56,595,167	\$48,451,977
b. Special Revenue	\$943,705	
c. Debt Service	\$993,850	\$22,106
d. Total Tentative Budget	\$58,532,722	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$48,451,977 for the ensuing school year (2020-2021), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$22,106 for the ensuing school year (2020-2021).

3. the transfer of \$561,085 from Capital Reserve to Debt Service for the 2020-2021 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.
4. the transfer of \$1,465,000 from Capital Reserve to General Fund for Other Capital Projects as per the Statement of Purpose (as revised and discussed at the public hearing) shown on Attachment "B".
5. the transfer of \$293,494 from Maintenance Reserve to Required Maintenance for the 2020-2021 school year.
6. a transfer from the Capital Projects Fund of \$78,900.11 to the Debt Service Fund to reduce the debt service principal payments pursuant to N.J.A.C. 6A:26-4.6(c).
7. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR TRAVEL
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves

the travel, registration and related expense reimbursement amount for the 2020-2021 budget of \$80,180;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount as of February 1, 2020 of \$46,073 as appropriated for registration, travel and the related expense reimbursement of the budgeted amount of \$94,080 for the 2019-2020 school year.

8. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board attorney,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,550, for auditing services of \$59,000, and for legal services of \$70,000 for the 2020-2021 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr.

Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

DISTRICT REORGANIZATION

Motion by Mrs. van Aken, seconded by Ms. Galiano, to approve RI-RIX:

RI. BOARD MEETING DATES

1. the resolution concerning Board Meeting dates for August 2020 through June 2021 as shown on Attachment "C".

RII. BANK DEPOSITORY

1. designating TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund as depositories for all monies for the 2020-2021 school year.
2. authorized signatories for all bank accounts and banks named as depositories of certificates of deposit for the 2020-2021 school year as per the following resolution:
 - a. BE IT RESOLVED That the Chief School Administrator, the President and the Board Secretary, or their facsimile, be the authorized signatories of the Board of Education, and that TD Bank, Citizens Bank, Beneficial Bank, the Bank, Columbia Bank and New Jersey State Cash Management Fund be directed to honor checks, drafts or other orders for the payment of money drawn in this Board of Education's name including those payable to the individual order of any person or persons whose name or names appear thereon as signer or signers.

BE IT RESOLVED That the following banks shall be named as depositories of Certificates of Deposit for the 2020-2021 school year: TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund.

RIII. HIRING AND PAYMENT AUTHORIZATION

1. hiring, payment and facsimile signature authorization for the 2020-2021 school year as follows:
 - a. BE IT RESOLVED BY THE Voorhees Township Board of

Education that the Superintendent is granted authority to administer personnel matters when necessary and furthermore, such action is to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Business Administrator/Board Secretary is granted authority to pay bills when necessary and furthermore, such payments are to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Business Administrator/Board Secretary is granted authority to execute contracts and other documents with the president's facsimile signature after board approval of such agreements.

RIV. LEGAL NEWSPAPERS

1. legal newspapers to be used for the 2020-2021 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that all advertisements and written notices of Board Meetings shall be sent to the Courier Post and/or the Voorhees Sun.

RV. POLICIES, RULES, BYLAWS AND JOB DESCRIPTIONS

1. adopting all the policies, rules and bylaws in effect as of May 6, 2020.
2. all Job Descriptions in effect as of May 6, 2020.

RVI. STANDARD OPERATING PROCEDURES AND INTERNAL CONTROLS

1. adopting the Standard Operating Procedures and Internal Controls in effect as of May 6, 2020. (On file with Board Secretary)
2. the Purchasing Manual in effect as of May 6, 2020. (On file with Board Secretary)

RVII. CURRICULUM AND TEXTBOOKS

1. adopting all curriculums and textbooks in effect as of May 6, 2020 as shown on Attachment "D".

2. the curriculum program adoption schedule as shown on Attachment "E".

RVIII. EMERGENCY MANAGEMENT PLAN

1. the School Safety and Security Plan for the Voorhees Township Schools. (On file with Board Secretary)

RIX. REGULATORY APPOINTMENTS

1. the appointment of Helen G. Haley, Business Administrator/Board Secretary as Public Agency Compliance Officer for Purchasing and Americans with Disabilities Act Compliance Officer for the 2020-2021 school year.
2. designating Helen G. Haley, Business Administrator/Board Secretary, as the District custodian of government records for the 2020-2021 school year.
3. the appointment Diane Young, Assistant Superintendent for Curriculum and Instruction, as 504 Compliance Officer for 2020-2021 school year.
4. the appointment of Amy Behnke, social worker, as district homeless liaison for the 2020-2021 school year.
5. the appointment of Amy Behnke, social worker, as the DYFS Child Abuse Prevention Liaison for the 2020-2021 school year.
6. the appointment of Marguerite Stephens, social worker, as Educational Stability for Children in Foster Care liaison for the 2020-2021 school year.
7. the appointment of Susan Donnelly, Supervisor of Special Projects, as District Affirmative Action Officer for the 2020-2021 school year.
8. the appointment of Susan Donnelly, Supervisor of Special Projects, as District Attendance Officer for the 2020-2021 school year.
9. the appointment of Susan Donnelly, Supervisor of Special Projects, as District Anti-Bullying Coordinator for the 2020-2021 school year.
10. the appointment of Susan Donnelly, Supervisor of Special Projects, as School Wellness Policy Coordinator for the 2020-2021 school year.
11. the appointment of Susan Donnelly, Supervisor of Special Projects, as School Safety Specialist for the 2020-2021 school year.
12. the appointment of Clark Mathes, Director of Buildings and Grounds, as

Asbestos Management and PEOSA Officer/Coordinator for the 2020-2021 school year.

13. the appointment of Clark Mathes, Director of Buildings and Grounds, as Safety and Health Coordinator for the 2020-2021 school year.
14. the appointment of Clark Mathes, Director of Buildings and Grounds, as Indoor Air Quality Designee for the 2020-2021 school year.
15. the appointment of Clark Mathes, Director of Buildings and Grounds, as Right to Know Coordinator for the 2020-2021 school year.
16. the appointment of Clark Mathes, Director of Buildings and Grounds, as Integrated Pest Management Coordinator for the 2020-2021 school year.

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

IV. MINUTES

Motion by Mrs. Watson, seconded by Mr. Schmus, to approve:

1. the minutes of the meeting of March 18, 2020.

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "F".
2. (HIB) Harassment, Intimidation and Bullying

VI. COMMUNICATIONS

VII. BOARD SECRETARY REPORT

1. 2020-2021 Budget
2. Food Services Program and Transportation During COVID-19 Shut Down

3. Donation – Seven cases of string cheese from Ravitz Family ShopRite and Kraft/Heinz

VIII. SUPERINTENDENT REPORT

1. Dr. Gentile praised staff for their extraordinary efforts on behalf of students and their families during the remote learning process.
2. Preparing for and focusing on returning to our buildings in the 2020-2021 school year to ensure the safety of students and staff.
3. 8th Grade Graduation Ceremony – creating a celebration for our graduates

IX. COMMITTEE REPORTS

X. AUDIENCE PARTICIPATION

(While the Board is limited in its ability to respond to the public on matters involving personnel, litigation, negotiations, and attorney-client privilege, the Board will now address any questions and/or comments from the public relating to items on the agenda for this Board meeting)

Craig Petit de Mange

Commended everyone from the front end to behind the scenes; teachers, CER, secretaries, custodians, IA, support staff, technology specialists, administrators, administration building staff, the Board of Education, child study team members and parents. He remarked that as a parent and a teacher, he has seen the situation from both sides and is very thankful for the Voorhees School District.

Anthony Klock

Offered praise and thanks to the district technology specialists and Bruce Taylor, Director of IT for making remote learning possible and their continued support with any issue that arises.

XI. BOARD COMMENTS

Mrs. van Aken

Thanked Mrs. Helen Haley, Business Administrator/Board Secretary, the Food Services staff, custodial staff, and all the volunteers who make it possible to deliver meals to our students.

Mrs. Wallace

Thanked administrators, teachers, support staff and parents for going above and beyond to make sure Voorhees students are learning and thriving during remote learning.

Mr. Karpf

Encouraged that the talent of the Board members and committees be utilized as much as possible.

XII. TRANSPORTATION

Motion by Ms. Galiano, seconded by Dr. Levy, to approve:

1. ratifying an addendum to the Transportation Service Agreement for the 2019-2020 school year with Hillman Bus Company, Inc. as shown on Attachment "G".
2. ratifying an addendum to the Transportation Service Agreement for the 2019-2020 school year with First Student, Inc. as shown on Attachment "H".
3. ratifying an addendum to the Transportation Service Agreement for the 2019-2020 school year with Laidlaw/First Students Inc. as shown on Attachment "I".
4. ratifying an addendum to the Transportation Service Agreement for the 2019-2020 school year with T & L Bus Company, Inc. as shown on Attachment "J".

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XIII. POLICY

XIV. PERSONNEL

Motion by Mr. Nelson, seconded by Mr. Karpf, to approve:

The Superintendent recommends the following for your consideration:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. the re-employment, at their current negotiated salaries, of the certificated tenured full-time unit administrators for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "K". (Pending the outcome of ongoing collective bargaining.)
3. the re-employment, at their current negotiated salaries, of the certificated to-be-tenured full-time unit administrator for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "L". (Pending the outcome of ongoing collective bargaining.)
4. the re-employment, at their current negotiated salaries, of the certificated non-tenured full-time unit administrators for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "M". (Pending the outcome of ongoing collective bargaining.)
5. the re-employment, at their current negotiated salaries, of the certificated tenured full-time unit and the certificated tenured part-time unit and non-unit teaching staff members for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "N". (Pending the outcome of ongoing collective bargaining.)
6. the re-employment, at their current negotiated salaries, of the certificated to-be-tenured full-time and part-time unit teaching staff members for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "O". (Pending the outcome of ongoing collective bargaining.)
7. the re-employment, at their current negotiated salaries, of the certificated non-tenured full-time and part-time unit teaching staff members for the period from July 1, 2010 through June 30, 2021 as shown on Attachment "P". (Pending the outcome of ongoing collective bargaining.)
8. the employment of Residency Verification Officers (names on file with the Board Secretary) on an as needed basis for the 2020 – 2021 school year with a rate of \$550 per case.

9. submitting a contract for review and approval to the Camden County Office of Education for the Business Administrator/Board Secretary for the 2020-2021 school year.
10. submitting a contract for review and approval to the Camden County Office of Education for the Assistant Superintendent for Curriculum and Instruction for the 2020-2021 school year.
11. the following transfers for the 2020-2021 school year:

	<u>From</u>	<u>To</u>
a. Rachel Lafferty	Signal Hill School	Kresson School
b. Kayla Vaks	Signal Hill Schools	Osage School
c. Alison Horner	Middle School	Signal Hill School
12. extra duty pay for the 2019-2020 school year as follows and shown on Attachment "Q":
 - a. Extra Curricular Assignments
 - b. Lesson Preparation
 - c. Mentoring – ET Hamilton
 - d. Mentoring – Middle School
13. ratifying revising the unpaid childrearing leave for R.D.(Rosemary DiBella), teacher, from April 9, 2020 through June 2, 2020 to April 9, 2020 through April 13, 2020, during which time the family leave act shall be honored.
14. the retirement of Susan Guerin, school nurse, effective June 30, 2020.
15. ratifying the resignation of John Falkenstein, part-time custodian, effective April 14, 2020.
16. the retirement of Diane Romaniello, teacher, effective June 30, 2020.
17. the retirement of Judith Berman, teacher, effective June 30, 2020.

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XV. DEFERRED ACTIONXVI. NEW BUSINESS

Motion by Ms. Galiano, seconded by Mr. Schmus, to approve:

1. Danielle Trucano, Assistant Business Administrator, to fill the following roles in the event of the absence of Helen G. Haley, Business Administrator/Board Secretary for the period from July 1, 2020 through June 30, 2021:
 - a. Board Secretary
 - b. Custodian of School District Records
 - c. Contracting Agent
 - d. Transfer/Investment of Funds at authorized district depositories
2. the district Mentoring Plan for the 2020-2021 School year. (On file with Board Secretary)
3. the district Professional Development Plan for the 2020-2021 school year. (On file with Board Secretary)
4. the Danielson Evaluation Tool and iObservation to evaluate certified staff members.
5. the Marzano Evaluation tool and iObservation to evaluate certified administrators.
6. a contract between the Voorhees Township Board of Education and the Camden County Educational Services Commission for services as needed for the 2020-2021 school year as shown on Attachment "R".
7. the appointment of Phoenix Advisors as the District's Continuing Disclosure Agent and Independent Registered Municipal Advisor for the 2020-2021 school year as shown on Attachment "S".
8. the resolution stating that private schools for students with disabilities are not required to charge students for reduced and/or paid meals for the 2020-2021 school year as shown on Attachment "T".
9. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education

approves continuation in the New Jersey Cooperative Bid and Right-to-Know programs through Educational Data Services for the 2020-2021 school year.

10. ratifying the Voorhees Township Board of Education's "Remote Learning Plan" for the 2019-2020 school year as approved by the NJ Department of Education on March 13, 2020 and shown on Attachment "U".
11. ratify the submission of grant applications to GENYOUth COVID-19 Emergency School Nutrition Funding for each school at a maximum amount of \$3,000 per school to be used to assist in continuing school meals during the COVID-19 Pandemic.
12. ratifying out of district tuition and contracted services for special education for the 2019-2020 school year as shown on Attachment "V". (Names of students on file with Board Secretary)
13. the following Rutgers University students for student teaching during the 2020-2021 school year:
 - a. Molly Warren Kresson School
 - b. Mackenzie Mozitis Middle School
14. the following Rowan University students for student teaching during the 2020-2021 school year:
 - a. Fawn Kiernan Osage School
 - b. Jordan Zolnak Osage School
15. the updated Voorhees Township Board of Education's School Health Related Closure Preparedness Plan for the 2019-2020 pursuant to P.L. 2020, c.27. The updated plan will be submitted to the Camden County Office of Education no later than May 22, 2020 as shown on Attachment "W".

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XVII. MEETING DATES

Monday, June 15, 2020	7:30 PM	Board Meeting Remote Meeting
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XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XIX. BOARD COMMENTSXX. FINANCE

Motion by Mr. Schmus, seconded by Mr. Karpf, to approve:

1. the Bill Lists as shown on Attachment "X".
2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending March 31, 2020 as shown on Attachment "Y".
 - a. Cash Reconciliation
 - b. Board Secretary's Report
3. the transfer list as shown on Attachment "Z".
4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending March 31, 2020 as follows:

Increased \$0.00

Decreased \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of March 31, 2020

and after review of the Secretary’s Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards’ knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

- 6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district’s qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the months of March and April.

- a. the purchase of playground equipment for E.T. Hamilton School from Liberty Park and Playgrounds in the amount of \$120,852.59 utilizing State Contract #16-FLEET-00139.

Note: Total cost of the project will be \$163,942.59; \$120,852.59 for equipment, \$17,230 for site preparation including fence and \$25,860 for installation.

- b. the purchase and installation of ten (10) Cisco replacement switches and a router from Dyntek in the amount of \$174,800.74 utilizing State Contract NJ Cisco NVP-87720.

- 7. the purchasing resolution as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district’s qualified purchasing agent, to make purchases of goods and services utilizing Cooperative Purchasing Programs utilizing various vendors as needed for the months of March and April:

- a. The purchase of 170 Apple iPads with Cases from Apple, Inc. in the amount of \$81,251.50 utilizing ESCNJ #18/19-67.
- b. The purchase of LocknCharge Carts from Apple, Inc. in the amount of \$39,098.85 utilizing ESCNJ #18/19-67:

ET Hamilton School	4 carts	\$6,799.80
Kresson School	2 carts	\$3,399.90
Osage School	14 carts	\$23,799.30

Signal Hill School 3 carts \$5,099.85

8. the purchasing resolution as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services utilizing National Contracts utilizing various vendors as needed for the month April:

- a. The purchase of HVAC equipment for the Voorhees Middle School Theater from Daikin, Inc. in the amount of TBD (approximate range of \$200,000 - \$250,000) utilizing Omnia Partners Master Governmental Cooperative Purchasing Agreement No. R150505, Region 4 ESC National IPA.

9. the Business Administrator/Board Secretary to purchase goods or services as per the following for the 2020-2021 school year:

- a. WHEREAS, 18A-18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person or persons who shall have the power to prepare advertisements, to advertise for and receive bids and to award contracts as permitted by this chapter, and

WHEREAS, 18A-18A-3 provides that contracts, awarded by the qualified purchasing agent that do not exceed in the aggregate in a contract year the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without advertising for bids when so authorized by board resolution, and

WHEREAS, 18A-18A-37, c. provides that all contracts that are in the aggregate less than 15 percent of the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without soliciting competitive quotes if so authorized by board resolution,

NOW THEREFORE BE IT RESOLVED, That the Voorhees Township Board of Education pursuant to the statutes cited above hereby appoints Helen G. Haley as its duly authorized qualified purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Voorhees Township Board of Education, and

BE IT FURTHER RESOLVED That Helen G. Haley is hereby authorized to award contracts on behalf of the Voorhees Township Board of Education that are in the aggregate less than fifteen percent

of the bid threshold of \$40,000 without soliciting competitive quotations, and

BE IT FURTHER RESOLVED That Helen G. Haley is hereby authorized to seek competitive quotes, when applicable and practicable, and award contracts when contracts in the aggregate exceed fifteen percent of the bid threshold but less than the bid threshold of \$40,000.

- b. WHEREAS, Title 18A:18A-10 provides that a Board of Education, without advertising for bids or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property; and

WHEREAS, the Voorhees Township Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, the Voorhees Township Board of Education desires to authorize its purchasing agent for the 2019-2020 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

NOW THEREFORE BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed.

BE IT FURTHER RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley to make purchases of goods and services that are exempt from the requirements for advertising as per 18A:18A-7 and purchases under 18A:18A-7 "emergency purchases and contracts".

10. Danielle Trucano, Assistant Business Administrator, as an approved signatory on all purchase orders, contracts and checks for the 2020-2021 school year.
11. the food supplies purchasing resolution for the 2020-2021 school year as shown on Attachment "AA".
12. the submission of the A4F "Certificate and Report of School Taxes" for the 2020-2021 school year to the appropriate governing bodies as shown on Attachment "BB".

13. the monthly request of school taxes to the Township of Voorhees as shown on Attachment "CC".
14. ratifying the NJDA Emergency Procurement/Contract Modification Request from Nutri-Serve Food Management Inc. for the 2019-2020 school year as shown on Attachment "DD".
15. the renewal addendum to the food service management contract with Nutri-Serve Food Management, Inc. for the 2020-2021 school year at the per meal fee of \$0.1284 per student meal, \$0.1284 per meal equal, the meal equal factor of \$1.00. The total cost of the contract renewal is \$774,510.38. The 2020-2021 FSMC addendum has a breakeven guarantee.
16. 2020-2021 CER tuition rates as shown on Attachment "EE".
17. 2020-2021 CER facilities usage fees as shown on Attachment "FF".
18. disposing of school property at the end of its useful life, in particular computers and office/school furniture, as directed by District Policy No. 7300.
19. the following New Jersey Department of Education "Other Capital" projects for schematic and final approval with no state funding requested and amendment to the LRFP, if applicable:
 - a. State Plan No. 07-5400-100-20-2000
VMS Fascia and Soffit Replacement
Budgeted Cost: \$400,000
Source: Capital Reserve
 - b. State Plan No. 07-5400-100-20-1000
VMS Theater HVAC Unit Replacement
Budgeted Cost: \$450,000
Source: Capital Reserve (\$200,000), Budget (\$250,000)
 - c. VMS Field House
Budgeted Cost: \$175,000
Source: Capital Reserve
20. the following actions in conjunction with the Guidance Suite Alterations Project at the Voorhees Middle School for the 2020-2021 school year:
 - a. Submission of the Project Application and all other required documents to the New Jersey Department of Education (NJDOE).

- b. Provide any amendments that may be needed to the District's Long Range Facility Plan (LRFP) and submission to the New Jersey Department of Education (NJDOE).
 - c. LAN Associates, as our AOR, to finalize construction documents, provide bid services and to provide construction administration services for the project.
 - d. District to advertise, solicit and award bids for the project upon approval of the Camden County Office of Education and the NJDOE.
21. the transfer of funds in the amount of \$30,000 from Maintenance Reserve in 2019-2020 for the following:
 - a. VMS Tennis Court Repairs \$30,000
Account 11-000-261-420-09-000-D
22. the Health Benefit Reduction Stipend to be paid to eligible employees on June 30, 2020 as follows:
 - a. Family Coverage \$1,000
 - b. Husband/Wife and Parent/Child(ren) \$750
 - c. Single \$500
23. the following actions in conjunction with the Media Center Renovations at E.T. Hamilton School for the 2020-2021 school year:
 - a. Submission of the Project Application and all other required documents to the New Jersey Department of Education (NJDOE).
 - b. Provide any amendments that may be needed to the District's Long Range Facilities Plan (LRFP) and submission to the New Jersey Department of Education (NJDOE).
 - c. LAN Associates, as our AOR, to finalize construction documents, provide bid services and to provided construction administration services to the project.
 - d. District to advertise, solicit and award bids for the project upon approval of the Camden County Office of Education and the NJDOE.

Motion carried, 8 ayes: Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

Voorhees Township Board of Education
Budget
2020-2021

Camden - Voorhees Twp

Notice is hereby given to the legal voters of the Voorhees Township School District, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held via remote access on Wednesday, May 6, 2020 at 7:30 PM, for the purpose of conducting a public hearing on the following budget for the 2020-2021 school year. The public is invited to attend the meeting remotely and can find information on how to join the meeting on our website www.voorhees.k12.nj.us.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2018	15, 2019	15, 2020
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,625	2,560	2,507
Pupils On Roll - Special Full-Time	374	379	389
Subtotal - Pupils On Roll	2,999	2,939	2,896
Private School Placements	19	24	22
Pupils Sent to Other Dist - Spec Ed Prog	2	3	4
Pupils Received	3	2	1

Camden - Voorhees Twp
 Advertised Revenues

Budget Category	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,570,527	47,501,938	48,451,977
Unrestricted Miscellaneous Revenues	10-1XXX	809,459	79,500	80,000
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
Total Revenues from Local Sources		47,379,986	47,583,438	48,533,977
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	602,456	602,456	602,456
Extraordinary Aid	10-3131	276,949	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,727,088	2,433,594
Categorical Security Aid	10-3177	236,331	236,331	236,331
Other State Aids	10-3XXX	71,650	0	0
Total Revenues from State Sources		5,803,682	5,265,788	4,972,294
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	61,363	53,075	53,784
Total Revenues from Federal Sources		61,363	53,075	53,784
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	1,133,687	1,276,618
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-307	1,124,986	0	0
Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-309	0	0	1,465,000
Withdrawal from Maintenance Reserve	10-317	663,606	0	0
Adjustment for Prior Year Encumbrances	10-310	337,168	258,224	293,494
Actual Revenues (Over)/Under Expenditures		0	1,062,628	0
Total Operating Budget		54,050,071	55,356,840	56,595,167
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	147,477	181,841	0
Total Revenues from State Sources		147,477	181,841	0
Revenues from Federal Sources:				
Title I	20-4411-4416	240,489	225,013	191,261
Title II	20-4451-4455	51,747	52,150	44,328
Title III	20-4491-4494	40,589	43,507	36,981
I.D.E.A. Part B (Handicapped)	20-4420-4429	765,592	789,571	671,135
Total Revenues from Federal Sources		1,098,417	1,110,241	943,705
Total Grants and Entitlements		1,245,894	1,292,082	943,705
Repayment of Debt:				
Transfers from Other Funds	40-5200	1,935	0	78,900
Transfers from Capital Reserve	40-5210	663,606	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	22,106	22,106	22,106
Total Revenues from Local Sources		22,106	22,106	22,106
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	355,428	342,451	329,824
Budgeted Fund Balance	40-303	0	667,343	563,020
Total Local Repayment of Debt		1,043,075	1,031,900	993,850
Actual Revenues (Over)/Under Expenditures		27,925	0	0
Total Repayment of Debt		1,071,000	1,031,900	993,850
Total Revenues/Sources		56,366,965	57,680,822	58,532,722
Deduct Transfer-Transfers from Capital Reserve	40-5210	663,606	0	0
Total Revenues/Sources Net of Transfers		55,703,359	57,680,822	58,532,722

Camden - Voorhees Twp
 Advertised Appropriations

Budget Category	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	15,386,627	16,255,583	16,571,695
Special Education-Instruction	11-2XX-100-XXX	6,387,652	6,912,696	6,862,734
Basic Skills/Remedial-Instruction	11-230-100-XXX	712,800	756,467	851,193
Bilingual Education-Instruction	11-240-100-XXX	180,947	200,060	203,317
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	272,425	303,600	318,895
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,164,892	1,617,579	1,899,754
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,000	6,500	10,000
Undistributed Expenditures-Health Services	11-000-213-XXX	427,111	447,900	460,473
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	552,788	580,275	596,889
Undistributed Expenditures-Guidance	11-000-218-XXX	538,887	541,383	517,082
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,389,764	1,517,427	1,576,424
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	349,886	279,027	332,326
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	395,687	416,209	428,721
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	590,585	576,285	538,102
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	544,526	1,176,005	1,041,712
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,376,610	1,680,106	1,647,890
Undistributed Expenditures-Central Services	11-000-251-XXX	605,072	642,849	674,845
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	688,819	560,049	562,036
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,216,302	5,141,759	4,806,519
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,954,763	2,837,640	2,885,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,122,251	11,822,761	12,076,378
Total Undistributed Expenditures		24,928,943	29,843,754	30,054,651
Interest Earned on Maintenance Reserve	10-606	47,223	500	500
Increase In Maintenance Reserve	10-606	289,945	0	0
Interest Earned on Current Expense Emergency Res	10-607	8,614	500	500
Total General Current Expense		48,215,176	54,274,160	54,864,485
Capital Expenditures:				
Equipment	12-XXX-XXX-730	136,012	352,688	192,500
Facilities Acquisition and Construction Services	12-000-400-XXX	301,826	671,445	1,491,609
Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	663,606	0	0
Increase in Capital Reserve	10-604	4,335,707	0	0
Interest Deposit to Capital Reserve	10-604	352,941	1,000	1,000
Total Capital Outlay		5,790,092	1,025,133	1,685,109
Transfer of Funds to Charter Schools	10-000-100-56X	44,803	57,547	45,573
General Fund Grand Total		54,050,071	55,356,840	56,595,167
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,284	9,012	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,749	54,494	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,541	66,596	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,405	13,968	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,122	5,076	0
Nonpublic Security Aid	20-XXX-XXX-XXX	20,612	21,600	0
Other	20-XXX-XXX-XXX	6,764	11,095	0
Total Other State Projects		147,477	181,841	0
Total State Projects	20-XXX-XXX-XXX	147,477	181,841	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	240,489	225,013	191,261
Title II	20-XXX-XXX-XXX	51,747	52,150	44,328
Title III	20-XXX-XXX-XXX	40,589	43,507	36,981
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	765,592	789,571	671,135
Total Federal Projects	20-XXX-XXX-XXX	1,098,417	1,110,241	943,705
Total Special Revenue Funds		1,245,894	1,292,082	943,705
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,071,000	1,031,900	993,850
Total Debt Service Funds		1,071,000	1,031,900	993,850
Total Expenditures/Appropriations		56,366,965	57,680,822	58,532,722
Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	663,606	0	0
Total Expenditures Net of Transfers		55,703,359	57,680,822	58,532,722

Camden - Voorhees Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2018	Audited Balance 06-30-2019	Estimated Balance 06-30-2020	Estimated Balance 06-30-2021
Unrestricted:				
--General Operating Budget	1,327,065	1,414,840	1,273,145	1,085,884
--Repayment of Debt	697,203	669,278	563,020	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	19,453,240	22,353,296	21,793,211	20,329,211
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,866,132	2,866,132	2,608,408	2,315,414
--Legal Reserve	1,911,032	2,081,349	1,089,357	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	470,662	479,276	479,776	480,276
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Camden - Voorhees Twp
 Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18	2018-19	2019-20	2019-20	2020-21
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,165	\$14,632	\$16,588	\$16,968	\$17,310
Total Classroom Instruction	\$9,344	\$9,782	\$10,913	\$11,098	\$11,445
Classroom-Salaries and Benefits	\$8,630	\$9,107	\$10,098	\$10,039	\$10,337
Classroom-General Supplies and Textbooks	\$457	\$320	\$392	\$397	\$369
Classroom-Purchased Services	\$257	\$354	\$424	\$663	\$739
Total Support Services	\$1,797	\$1,852	\$2,055	\$2,046	\$2,125
Support Services-Salaries and Benefits	\$1,731	\$1,774	\$1,962	\$1,947	\$2,023
Total Administrative Costs	\$1,439	\$1,326	\$1,611	\$1,729	\$1,729
Administration Salaries and Benefits	\$1,057	\$1,039	\$1,099	\$1,208	\$1,289
Total Operations and Maintenance of Plant	\$1,464	\$1,547	\$1,860	\$1,945	\$1,850
Operations and Maintenance-Salaries and Benefits	\$548	\$567	\$662	\$674	\$654
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$118	\$139	\$140	\$150
Total Equipment Costs	\$66	\$45	\$31	\$120	\$67
Legal Costs	\$17	\$20	\$23	\$24	\$24
Employee Benefits as a percentage of salaries*	31.69%	31.86%	40.91%	40.25%	40.52%

*Does not include pension and social security paid by the State on-behalf of the district.
 ** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Camden - Voorhees Twp
 Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Soffit & Fascia Replacement at VMS	21-1	\$400,000	N	N	
Wood Gym Floor Replacement at VMS	21-2	\$150,000	N	N	
Installation of Theater HVAC Units - VMS	21-3	\$200,000	N	N	
District-wide Hard Surface Flooring	21-4	\$540,000	N	N	
Construction of Field House - VMS	21-5	\$175,000	N	N	

Statement of Purpose
 Capital Reserve Withdrawal – Other Capital Projects

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is \$1,465,000 for deposit into the board of education's approved Capital Reserve Account for future funding of various capital projects to maintain the facilities such as soffit & fascia replacement (\$400,000), installation of theater HVAC units (\$200,000), wood gym floor replacement (\$150,000), installation of hard surface flooring (\$540,000) and construction of a field house for storage (\$175,000). The aggregate cost of these projects is \$1,465,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget is available by contacting Helen G. Haley, Business Administrator/Board Secretary at haley@voorhees.k12.nj.us.
 The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

**Statement of Purpose
FY 2020-2021**

Capital Reserve Withdrawal - Other Capital Projects

Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$1,465,000 for deposit into the board of education's approved Capital Reserve Account for future funding of various capital projects to maintain the facilities such as soffit & fascia replacement (\$400,000), installation of theater HVAC units (\$200,000), wood gym floor replacement (\$150,000), installation of hard surface flooring (\$199,000), construction of a field house for storage (\$175,000), alterations to create a Guidance Suite (\$141,000) and renovations to a media center (\$200,000). The aggregate cost of these projects is \$1,465,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Revised on 5/1/20

Public Hearing on 5/6/20

Notice is hereby given by the Voorhees Township Board of Education that the following is a list of the regular meetings of the Board of Education from August 2020 through June 2021 to be held at 7:30 pm in the Voorhees Township Public Schools Administrative Building except where noted.

	DAY	MONTH	DATE	LOCATION
2020	Wednesday	August	26	Administrative Building

The following items will appear as part of the agenda of the August 26, 2020 meeting:

1. Report of the District's Annual Special Education plan for the 2019-2020 school year.
2. Report on the statewide and district's testing programs including analysis and interpretation of schools and district performance for the 2019-2020 school year.

Copies of the reports listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Wednesday	September	23	Osage School
	Wednesday	October	28	Middle School

The following item will appear as part of the agenda of the October 28, 2020 meeting:

1. Public Hearing on the 2019-2020 Annual Report on Student Safety Data System.

Copies of the report listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Monday	November	23	Kresson School
2021	Wednesday	January	6	Administration Building Board Reorganization Meeting
	Wednesday	January	27	Signal Hill School
	Wednesday	February	24	E. T. Hamilton School
	Wednesday	March	17	Administrative Building
	Wednesday	May	5	Administration Building PUBLIC HEARING ON 2021-2022 BUDGET District Reorganization Meeting
	Monday	June	14	Administration Building

PROGRAMS AND TEXTBOOKS

PROGRAM	TEXTBOOK (S)
Academic Enrichment*	None
Aids*	None
Art	All About Art; Fine Arts Public; 1982 (6-8)
Basic Skills *	Subject Area
English as a Second Language	Reach; National Geographic (K-8); 2017 Inside the USA; National Geographic (K-8); 2017
Environmental Studies	None
Family Life *	See Family and Consumer Science
Family and Consumer Science	Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000
French	Exploring French Text & Activity Book; EMC Publishing; 1995 (6) C'est a Toi Text & Activity Book; Level I EMC Publishing; 1998; (7-8)
Guidance*	None
Health * (Drugs, Alcohol, Safety)	Here's Looking at You 2000; Roberts Fitzmaham and Associates; 1986 (K-5) Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 Your Health; Harcourt, 2003 (K-5)
Health Services*	None
Instrumental Music	Yamaha Band Student; Alfred Publications, Books I & II Marching Percussion Ensemble Exercises; Rudimental Percussion Publications Standard of Excellence/Neil Kjos Music Co.; 1993 Rubank Method – I, II, III Essentials for Band – Essential Elements Book Series
Language Arts Literacy (Reading, Spelling, Grammar, Writing and Study Skills)	Holt Elements of Language; Holt McDougal; 2009 (Gr. 6-8) Inside; Hampton-Brown, 2009 (Gr. 6) The Reader's Journey; Pearson-Prentice Hall, 2009 (Gr. 7-8) Journeys; Houghton, Mifflin, Harcourt; 2017 (Gr K-5) Wilson Reading System; Wilson Language Training; 1992 (K-5) Supplemental Novels (List attached)

* Mandated Programs

PROGRAM	TEXTBOOK (S)
Library	None
Mathematics	Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Grade 6 Copyright 2017 Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Grade 7 Copyright 2017 Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Accelerated Grade 7 Copyright 2018 Envision Math 2.0 Common Core; Student Edition 4-Year Subscription+ Digital Courseware 4-Year License; Grade 8 Copyright 2017 Envision AGA Common Core; Student Edition Algebra 1 + Digital Courseware 6-Year License Grade 8/9 Copyright 2018
Multiple Disabilities – Middle School	None
Music	World of Music; Silver Burdett Co., 1991; (1-7) World of Music; Silver Burdett Co., 1988 (2-3) Making Music; Silver Burdett Co., 2005 (2) Music Connection; Silver Burdett Co., 1995 (3) Garage Band App
Physical Education *	None
Pre-School	None
Science	Integrated iScience; Glencoe by McGraw Hill; Course 1, 2, & 3; 2017; (6-8) Elevate Science, Pearson Education, Inc., 2019 (K-5) Chemistry Level 1; Gravitas Publications; 2008 (Enrichment Program)
Social Studies	MacMillan/McGraw-Hill Social Studies; MacMillan/McGraw-Hill; 2003 (K-5) New Jersey Adventures in Time & Place; MacMillan/McGraw-Hill; 2003 (4) Discovering our Past-World History; McGraw-Hill Education Group; 2014 (6-7) Discovering our Past-US History; McGraw-Hill Education Group; 2014 (8)
Spanish	En Sus Marcas; EMC Corporation; 2000 (7-8) Exploring Spanish; EMC Corporation; 2002 (6-7) Espresate; Holt Rinehart and Winston; 2006 (8) Spanish is Fun; AMSCO; 1997 (8) Espanol para ti; National Textbook Company; 2005 (K-5)
Special Services*	None
Study Skills*	Subject Areas
Technology Education	Exploring Drafting; Goodhart-Wilcox; 2000 Technology in Your World; 1992; (7 - 8) Technology Today and Tomorrow; 2nd Edition; MacMillan/McGraw Hill; 1993
STEM	gamestarmechanic.com twinery.com classcraft.com roomscapemaker.com

SUPPLEMENTAL NOVELS

ELEMENTARY

Out of the Dust by Karen Hesse

ELEMENTARY – ENRICHMENT PROGRAM

The Door in the Wall by de Angeli

A Single Shard by Linda Sue Park

The Book of Three by Lloyd Alexander

Stowaway by Karen Hesse

The Wright 3, Blue Balliett

GRADE 6

Beauty: A Retelling by McKinley

Danger in the Desert by Fields

Devil's Arithmetic by Yolen

Dragonwings by Yep (READ ALOUD ONLY)

Earth to Matthew by Danziger

Fever 1793 by Haise-Anderson

Holes by Louis Sacher

Island of the Blue Dolphins by O'Dell

Lyddie by K Patterson

Maniac Magee by Spinelli

The Misfits by Howe

Missing May by Rylant

No More Dead Dogs by Korman

The Pinballs by Byars

Roll of Thunder, Hear my Cry by Taylor

Upstairs Room by Reiss

Westing Game by Raskin

Where the Red Fern Grows by Rawls

Witch of Blackbird Pond by Speare

A Wrinkle in Time by L'Engle

Zlata's Diary by Filipovic (READ ALOUD ONLY)

GRADE 7

Adventures of Ulysses by Evslin

Arm of the Starfish by L'Engle

The Babysitter III by Stine

Boy in the Striped Pajamas by Boyne

Bud, Not Buddy by Paul C. Curtis

Call of the Wild by London

Code Orange by Caroline Cooney

Dacey's Song by Voigt

The Door in the Wall by De Angeli

Farewell to Manzanar by Jeanne & James Houston

Gentlehands by Kerr

Hatchet by Paulsen

The Homecoming by Voigt

Land of Hope by Nixon

Let the Circle be Unbroken by Taylor

No Promises in the Wind by Hunt

The Red Pony by Steinbeck

The River by Paulsen

The Snowman by Stine

A Solitary Blue by Voigt
Somewhere in the Darkness by Myers
Stargirl by Jerry Spinelli

SUPPLEMENTAL NOVELS

Summer of My German Soldier by Greene
Sunburn by Stine
The Trojan War by Evslin
Truth or Dare by Stine
White Fang by London

GRADE 8

After the Rain by Mazer
Call Waiting by Stine
Captain Courageous by Kipling
The Contender by Lipsyte
Don't Look Behind You by Duncan
The Ear, the Eye, and the Arm by Farmer
Fahrenheit 451 by Bradbury
Farewell to Manazar by Houston
Gathering Blue by Lowry
The Giver by Lowry
I Know What You Did Last Summer by Duncan
Izzy, Willy Nilly by Voight
Journey to the Center of the Earth by Verne
Lord of the Flies by Golding
Making Bombs for Hitler by Skrypuch
Malcolm X, A Biography by Berry
Night by Wiesel
No More Dead Dogs by Gordon Korman
Nothing But the Truth by Avi
The Old Man and the Sea by Hemingway
One Fat Summer by Lipsyte
The Outsiders by Hinton
Owl in Love by Kindl
The Pearl by Steinbeck
The Pigman by Zindel
Red Badge of Courage by Crane
Rumble Fish by Hinton
Secrets of a Shopping Mall by Peck
The Serpent Never Sleeps by O'Dell
Shane by Schaefer
Silas Marner by Eliot
That Was Then, This Is Now by Hinton
Time Machine/War of the Worlds by H.G. Wells
To Kill a Mockingbird by Lee

Pearson / Prentice Hall "The Reader's Journey" – Grade 7 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Truth is Stranger than Fiction
- The Outsiders, S.E. Hinton
- Journey of the Sparrows, Fran Leeper Buss with Daisy Cubias

UNIT 2

- Prentice Hall Discoveries Reader: Working It Out
- A Step from Heaven, An Na
- Let the Circle Be Unbroken, Mildred D. Taylor

UNIT 3

- Prentice Hall Discoveries Reader: Finding Our Place in the World
- Zlata's Diary: A Child's Life in Sarajevo, Zlata Filipovic
- "Who Moved My Cheese?" For Teens, Spencer Johnson, M.D.

UNIT 4

- Prentice Hall Discoveries Reader: Pushing the Boundaries
- Someone Is Hiding on Alcatraz Island, Eve Bunting
- Crazy Loco, David Rice

UNIT 5

- Prentice Hall Discoveries Reader: With Our Eyes Wide Open
- The Yellow Boat, David Sear
- Flowers for Algernon, David Rogers

UNIT 6

- Prentice Hall Discoveries Reader: Path to the Present
- The Kid Who Invented the Popsicle: And Other Extraordinary Stories Behind Everyday Things, Don L. Wulffson
- Portraits of African-American Heroes, Tonya Maynard

Pearson / Prentice Hall "The Reader's Journey" – Grade 8 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Believe It or Not
- The House of Dies Drear, Virginia Hamilton
- Robot Dreams, Isaac Asimov

UNIT 2

- Prentice Hall Discoveries Reader: The Unexpected
- Al Capone Does My Shirts, Gennifer Choldenko
- The Schwa Was Here, Neal Shusterman
- Code Talker, Joseph Bruchac

UNIT 3

- Prentice Hall Discoveries Reader: Exploring the Possibilities
- We Just Want to Live Here, Amal Rifa'i and Odelia Ainbinder with Sylke Tempel
- Phineas Gage: A Gruesome but True Story About Brain Science, John Fleischman

UNIT 4

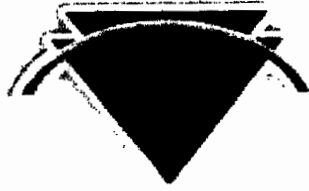
- Prentice Hall Discoveries Reader: The Lines of Communication
- A Dime a Dozen, Nikki Grimes
- The Devil's Arithmetic, Jane Yolen
- Under the Baseball Moon, John H. Ritter

UNIT 5

- Prentice Hall Discoveries Reader: From a Different Angle
- Nerdlandia, Gary Soto

UNIT 6

- Prentice Hall Discoveries Reader: Yesterday, Today, and Tomorrow
- Crime Busters, Andrew Donkin
- Amos Fortune: Free Man, Elizabeth Yates



VOORHEES TOWNSHIP

PUBLIC SCHOOLS

Curriculum/Program Guide Review List
Curriculum Guides Aligned to the New Jersey Student Learning Standards
Updated: April 2020

Academic Area	Adoption Date	Implement Date	Next Review
Basic Skills Program Guide	March 2014	September 2014	2020-2021
*Educational Technology Plan	January 2017	September 2016	As Per DoE Schedule
ESL Program Guide	March 2016	March 2016	2021-2022
*21 st Century Life & Careers Guide	August 2015	September 2015	As Per DoE Schedule
*Health/Physical Education	May 2017	September 2017	As Per DoE Schedule
*Language Arts Literacy	May 2017	September 2017	As Per DoE Schedule
*Mathematics K-8	May 2017	September 2017	As Per DoE Schedule
*Science (K-5 update to NGSS)	May 2017	September 2017	As Per DoE Schedule
*Science (6-8 update to NGSS)	September 2015	September 2015	As Per DoE Schedule
*Social Studies	November 2017	September 2017	As Per DoE Schedule
*Visual and Performing Arts	November 2017	September 2017	As Per DoE Schedule
*World Language	May 2017	September 2017	As Per DoE Schedule

* Mandated by New Jersey Department of Education

**July 2019 - June 2020
FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:**

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
July	Hamilton	N/A	N/A	
	Kresson	7/9/2019	7/11/2019	Lockout
	Osage	N/A	N/A	
	Signal Hill	7/9/2019	7/24/2019	Lockdown
	Middle	7/17/2019	7/31/2019	Evacuation (Non-fire)
August	Hamilton	N/A	N/A	
	Kresson	8/6/2019	8/5/2019	Room Clear
	Osage	N/A	N/A	
	Signal Hill	8/6/2019	8/7/2019	Lockout
	Middle	8/15/2019	8/26/2019	Lockout
September	Hamilton	9/12/2019	9/16/2019	Evacuation (Non-fire)
	Kresson	9/12/2019	9/1/2019	Evacuation (Non-fire)
	Osage	9/12/2019	9/17/2019	Evacuation (Non-fire)
	Signal Hill	9/12/2019	9/16/2019	Evacuation (Non-fire)
	Middle	9/25/2019	9/20/2019	Bomb Threat
October	Hamilton	10/10/2019	10/4/2019	Lockdown
	Kresson	10/21/2019	10/23/2019	Lockdown
	Osage	10/18/2019	10/23/2019	Lockdown
	Signal Hill	10/15/2019	10/7/2019	Bomb Threat
	Middle	10/10/2019	10/22/2019	Evacuation (Non-fire)
November	Hamilton	11/4/2019	11/15/2019	Bomb Threat
	Kresson	11/4/2019	11/19/2019	Bomb Threat
	Osage	11/4/2019	11/19/2019	Bomb Threat
	Signal Hill	11/4/2019	11/12/2019	Lockdown
	Middle	11/4/2019	11/20/2019	Lockdown
December	Hamilton	12/5/2019	12/17/2019	Room Clear
	Kresson	12/18/2019	12/13/2019	S.I.P. w/o Instruction
	Osage	12/6/2020	12/10/2020	S.I.P. w/o Instruction
	Signal Hill	12/10/2019	12/13/2019	Room Clear
	Middle	12/18/2019	12/10/2019	S.I.P. w/o Instruction
January	Hamilton	1/10/2020	1/17/2020	Lockout
	Kresson	1/15/2020	1/9/2020	Room Clear
	Osage	1/15/2020	1/10/2020	Room Clear
	Signal Hill	1/3/2020	1/9/2020	Room Clear
	Middle	1/8/2020	1/24/2020	Room Clear

MONTH	SCHOOL			
February	Hamilton	2/12/2020	2/19/2020	S.I.P. w/o Instruction
	Kresson	2/3/2020	2/21/2020	S.I.P. w/o Instruction
	Osage	2/3/2020	2/21/2020	S.I.P. w/o Instruction
	Signal Hill	2/4/2020	2/19/2020	Lockdown
	Middle	2/4/2020	2/26/2020	Lockdown
March	Hamilton	Remote Learning	Remote Learning	Remote Learning
	Kresson	Remote Learning	Remote Learning	Remote Learning
	Osage	Remote Learning	Remote Learning	Remote Learning
	Signal Hill	Remote Learning	Remote Learning	Remote Learning
	Middle	Remote Learning	Remote Learning	Remote Learning
April	Hamilton	Remote Learning	Remote Learning	Remote Learning
	Kresson	Remote Learning	Remote Learning	Remote Learning
	Osage	Remote Learning	Remote Learning	Remote Learning
	Signal Hill	Remote Learning	Remote Learning	Remote Learning
	Middle	Remote Learning	Remote Learning	Remote Learning
May	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			
June	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			

**ADDENDUM TO
TRANSPORTATION SERVICES AGREEMENT**

BETWEEN

VOORHEES BOARD OF EDUCATION

AND

HILLMAN BUS COMPANY INC.

WHEREAS, the Voorhees Board of Education ("the Board") and Hillman Bus Company Inc. ("the Contractor") are parties to transportation services agreements dated, May 28, 2019 and August 28, 2019 ("Agreements"); and

WHEREAS, the Agreements provide that the Contractor shall be paid for transportation services performed based upon "the actual number of days transportation services were performed"; and

WHEREAS, due to COVID-19, the Voorhees Public School District ("the District") has remained closed as of March 16, 2020; and

WHEREAS, as a result, transportation services have discontinued; and

WHEREAS, in consideration for not terminating the Agreements with the Contractor since transportation services will no longer be necessary while schools are closed, the Board will agree to continue payment to the Contractor for the monthly 1/10 billing home to school routes through the duration of the terms of the Agreements conditioned upon the specific terms and conditions contained within this Addendum ("Addendum"); the Board may accordingly discontinue payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop payment pursuant to an administrative directive and/or guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath; and

WHEREAS, the Board's payment obligations under the Agreements and this Addendum shall be contingent upon the Contractor furnishing, on a monthly basis, copies of certified payroll records

establishing that the salary was paid for each driver who was assigned to a route for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, and

WHEREAS, while the District has the right under the Agreements to terminate all payments under the Agreements, the parties seek to modify the existing Agreements to provide for potential conditional payments; and

WHEREAS, the parties are desirous of amending the terms of the Agreements to memorialize and clarify the respective responsibilities and obligations of the parties as set forth above.

NOW, WHEREFORE, THE PARTIES AGREE as follows

The Agreements, are hereby amended as follows:

1. Notwithstanding the fact that the Board has the right to terminate all payments under the Agreements and/or this Addendum during the period of time that the District remains closed without the need for transportation services as a result of COVID-19, the Agreements, as modified by this Addendum, shall continue to require that the Board pay the Contractor for the monthly home to school routes under the terms and conditions of the Agreements and this Addendum. Notwithstanding any contrary provision contained within the Agreements and/or this Addendum, it is explicitly acknowledged and agreed that, during the period of time schools are closed due to the COVID-19 pandemic, the Board is not required to and will not remit payment for any monthly billing such as late runs, activities and field trips that have been canceled and/or routes that have been recently quoted. While the Board will continue remitting payment to the Contractor for the monthly home to school routes conditioned upon the Contractor's compliance with the terms of the Agreements and this Addendum, the Board may also discontinue such payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop making such payments pursuant to any administrative directive and/or administrative guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any other administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath.

2. The Contractor further agrees to provide busses and drivers for the transportation and delivery of free and/or reduced meals to students selected by the District subject to the Agreements and

this Addendum. The Board may accordingly both request and require that the Contractor provide a bus and driver for every route the Contractor would otherwise ordinarily be required to perform transportation services to facilitate the transportation and delivery of free and/or reduced meals to students while schools are closed as a result of the COVID-19 pandemic and/or its aftermath.

3. The Contractor further acknowledges that the Board's continued payment obligations under the terms of the Agreements and this Addendum are contingent upon the Contractor furnishing copies of certified payroll records establishing that the salaries of the drivers assigned to the routes for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, were paid by the Contractor, and that such salaries continue to be paid. The Board's continued payments are also contingent upon the Contractor providing all required services pursuant to Paragraph Two (2) of this Addendum, regarding the transportation and/or delivery of free and/or reduced meals to students.

4. The Contractor shall submit copies of its certified payroll records to the Board no later than seven (7) business days following the end of the month for which the Board issued payment. The Contractor shall begin providing such certified payroll records in May of 2020 for the payment made to the Contractor for April 2020.

5. The Contractor further acknowledges that if it (a) fails to provide transportation services in accordance with Paragraph Two (2) of this Addendum, (b) fails to submit certified payroll records to the Board within the time period designated in Paragraph Four (4) of this Addendum, or (c) fails to establish that it has paid the salaries of those drivers assigned to the routes, the Board shall be entitled to full reimbursement for the entire payment remitted for that payroll period. The Board may, however, in its discretion, choose to require partial reimbursement in the amount remitted for any and all routes for which the salary of the driver(s) were not paid. If the Board is required to commence legal action to recoup the amount paid, the Contractor agrees to pay any and all legal fees and costs associated with the Board's actions to recover the amount paid.

6. The Contractor further agrees that, due to the payments being made in accordance with this Addendum, there will be little to no interruption in services under the Agreements upon the return of students to school. The Contractor understands and acknowledges

that school may resume quickly upon proper authorization and/or direction to once again provide educational services in the in-person format. Accordingly, the Contractor also agrees to provide all transportation services in accordance with the Agreements once school reopens. Any failure to perform under the terms of the Agreements and/or this Addendum upon the recommencement of in-person school may result in the Board taking action pursuant to the terms of the Agreements; including, but not limited to, an action for damages, injunctive relief, attorney fees, fines, penalties, and costs of suit.

7. Except as otherwise provided in this Addendum, all other terms and conditions of the Agreements not addressed herein shall remain in full force and effect. Accordingly, during the period of time school is out pursuant to the COVID-19 Pandemic no payments shall be due except in accordance with this Addendum.

IN WITNESS WHEREOF, the parties have set their hands and seals on the dated written below.

WITNESS:

Helen G. Haley
BOARD OF EDUCATION

Tracy Jollenburger

BY: HELEN G. HALEY

DATED: 4/8/2020

DATED: 4/8/2020

WITNESS:

Hillman's Bus Service, Inc.
CONTRACTOR

[Signature]

BY: [Signature]

DATED: 4/2/2020

DATED: 3/2/2020

**ADDENDUM TO
TRANSPORTATION SERVICES AGREEMENT**

BETWEEN

VOORHEES BOARD OF EDUCATION

AND

FIRST STUDENT INC.

WHEREAS, the Voorhees Board of Education ("the Board") and First Student Inc. ("the Contractor") are parties to a transportation services agreement dated, May 28, 2019 ("Agreement"); and

WHEREAS, the Agreement provides that the Contractor shall be paid for transportation services performed based upon "the actual number of days transportation services were performed"; and

WHEREAS, due to COVID-19, the Voorhees Public School District ("the District") has remained closed as of March 16, 2020; and

WHEREAS, as a result, transportation services have discontinued; and

WHEREAS, in consideration for not terminating the Agreement with the Contractor since transportation services will no longer be necessary while schools are closed, the Board will agree to continue payment to the Contractor for the monthly 1/10 billing home to school routes through the duration of the term of the Agreement conditioned upon the specific terms and conditions contained within this Addendum ("Addendum"); the Board may accordingly discontinue payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop payment pursuant to an administrative directive and/or guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath; and

WHEREAS, the Board's payment obligations under the Agreement and this Addendum shall be contingent upon the Contractor furnishing, on a monthly basis, copies of certified payroll records

establishing that the salary was paid for each driver who was assigned to a route for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, and

WHEREAS, while the District has the right under the Agreement to terminate all payments under the Agreement, the parties seek to modify the existing Agreements to provide for potential conditional payments; and

WHEREAS, the parties are desirous of amending the terms of the Agreement to memorialize and clarify the respective responsibilities and obligations of the parties as set forth above.

NOW, WHEREFORE, THE PARTIES AGREE as follows

The Agreement, is hereby amended as follows:

1. Notwithstanding the fact that the Board has the right to terminate all payments under the Agreement and/or this Addendum during the period of time that the District remains closed without the need for transportation services as a result of COVID-19, the Agreement, as modified by this Addendum, shall continue to require that the Board pay the Contractor for the monthly home to school routes under the terms and conditions of the Agreement and this Addendum. Notwithstanding any contrary provision contained within the Agreement and/or this Addendum, it is explicitly acknowledged and agreed that, during the period of time schools are closed due to the COVID-19 pandemic, the Board is not required to and will not remit payment for any monthly billing such as late runs, activities and field trips that have been canceled and/or routes that have been recently quoted. While the Board will continue remitting payment to the Contractor for the monthly home to school routes conditioned upon the Contractor's compliance with the terms of the Agreement and this Addendum, the Board may also discontinue such payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop making such payments pursuant to any administrative directive and/or administrative guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any other administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath.

2. The Contractor further agrees to provide busses and drivers for the transportation and delivery of free and/or reduced meals to students selected by the District subject to the Agreement and

this Addendum. The Board may accordingly both request and require that the Contractor provide a bus and driver for every route the Contractor would otherwise ordinarily be required to perform transportation services to facilitate the transportation and delivery of free and/or reduced meals to students while schools are closed as a result of the COVID-19 pandemic and/or its aftermath.

3. The Contractor further acknowledges that the Board's continued payment obligations under the terms of the Agreement and this Addendum are contingent upon the Contractor furnishing copies of certified payroll records establishing that the salaries of the drivers assigned to the routes for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, were paid by the Contractor, and that such salaries continue to be paid. The Board's continued payments are also contingent upon the Contractor providing all required services pursuant to Paragraph Two (2) of this Addendum, regarding the transportation and/or delivery of free and/or reduced meals to students.

4. The Contractor shall submit copies of its certified payroll records to the Board no later than seven (7) business days following the end of the month for which the Board issued payment. The Contractor shall begin providing such certified payroll records in May of 2020 for the payment made to the Contractor for April 2020.

5. The Contractor further acknowledges that if it (a) fails to provide transportation services in accordance with Paragraph Two (2) of this Addendum, (b) fails to submit certified payroll records to the Board within the time period designated in Paragraph Four (4) of this Addendum, or (c) fails to establish that it has paid the salaries of those drivers assigned to the routes, the Board shall be entitled to full reimbursement for the entire payment remitted for that payroll period. The Board may, however, in its discretion, choose to require partial reimbursement in the amount remitted for any and all routes for which the salary of the driver(s) were not paid. If the Board is required to commence legal action to recoup the amount paid, the Contractor agrees to pay any and all legal fees and costs associated with the Board's actions to recover the amount paid.

6. The Contractor further agrees that, due to the payments being made in accordance with this Addendum, there will be little to no interruption in services under the Agreement upon the return of students to school. The Contractor understands and acknowledges

that school may resume quickly upon proper authorization and/or direction to once again provide educational services in the in-person format. Accordingly, the Contractor also agrees to provide all transportation services in accordance with the Agreement once school reopens. Any failure to perform under the terms of the Agreement and/or this Addendum upon the recommencement of in-person school may result in the Board taking action pursuant to the terms of the Agreement; including, but not limited to, an action for damages, injunctive relief, attorney fees, fines, penalties, and costs of suit.

7. Except as otherwise provided in this Addendum, all other terms and conditions of the Agreement not addressed herein shall remain in full force and effect. Accordingly, during the period of time school is out pursuant to the COVID-19 Pandemic no payments shall be due except in accordance with this Addendum.

IN WITNESS WHEREOF, the parties have set their hands and seals on the dated written below.

WITNESS:

Helen A. Haley
BOARD OF EDUCATION

Arnoldenberger
DATED: 4/8/2020

BY: HELEN G. HALEY
DATED: 4/8/2020

WITNESS:

First Street Tutor
CONTRACTOR
BY: [Signature]
DATED: 4/7/2020

DATED: _____

**ADDENDUM TO
TRANSPORTATION SERVICES AGREEMENT**

BETWEEN

VOORHEES BOARD OF EDUCATION

AND

LAIDLAW / FIRST STUDENT INC.

WHEREAS, the Voorhees Board of Education ("the Board") and Laidlaw / First Student Inc. ("the Contractor") are parties to a transportation services agreement dated, May 28, 2019 ("Agreement"); and

WHEREAS, the Agreement provides that the Contractor shall be paid for transportation services performed based upon "the actual number of days transportation services were performed"; and

WHEREAS, due to COVID-19, the Voorhees Public School District ("the District") has remained closed as of March 16, 2020; and

WHEREAS, as a result, transportation services have discontinued; and

WHEREAS, in consideration for not terminating the Agreement with the Contractor since transportation services will no longer be necessary while schools are closed, the Board will agree to continue payment to the Contractor for the monthly 1/10 billing home to school routes through the duration of the term of the Agreement conditioned upon the specific terms and conditions contained within this Addendum ("Addendum"); the Board may accordingly discontinue payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop payment pursuant to an administrative directive and/or guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath; and

WHEREAS, the Board's payment obligations under the Agreement and this Addendum shall be contingent upon the Contractor furnishing, on a monthly basis, copies of certified payroll records

establishing that the salary was paid for each driver who was assigned to a route for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, and

WHEREAS, while the District has the right under the Agreement to terminate all payments under the Agreement, the parties seek to modify the existing Agreements to provide for potential conditional payments; and

WHEREAS, the parties are desirous of amending the terms of the Agreement to memorialize and clarify the respective responsibilities and obligations of the parties as set forth above.

NOW, WHEREFORE, THE PARTIES AGREE as follows

The Agreement, is hereby amended as follows:

1. Notwithstanding the fact that the Board has the right to terminate all payments under the Agreement and/or this Addendum during the period of time that the District remains closed without the need for transportation services as a result of COVID-19, the Agreement, as modified by this Addendum, shall continue to require that the Board pay the Contractor for the monthly home to school routes under the terms and conditions of the Agreement and this Addendum. Notwithstanding any contrary provision contained within the Agreement and/or this Addendum, it is explicitly acknowledged and agreed that, during the period of time schools are closed due to the COVID-19 pandemic, the Board is not required to and will not remit payment for any monthly billing such as late runs, activities and field trips that have been canceled and/or routes that have been recently quoted. While the Board will continue remitting payment to the Contractor for the monthly home to school routes conditioned upon the Contractor's compliance with the terms of the Agreement and this Addendum, the Board may also discontinue such payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop making such payments pursuant to any administrative directive and/or administrative guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any other administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath.

2. The Contractor further agrees to provide busses and drivers for the transportation and delivery of free and/or reduced meals to students selected by the District subject to the Agreement and

this Addendum. The Board may accordingly both request and require that the Contractor provide a bus and driver for every route the Contractor would otherwise ordinarily be required to perform transportation services to facilitate the transportation and delivery of free and/or reduced meals to students while schools are closed as a result of the COVID-19 pandemic and/or its aftermath.

3. The Contractor further acknowledges that the Board's continued payment obligations under the terms of the Agreement and this Addendum are contingent upon the Contractor furnishing copies of certified payroll records establishing that the salaries of the drivers assigned to the routes for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, were paid by the Contractor, and that such salaries continue to be paid. The Board's continued payments are also contingent upon the Contractor providing all required services pursuant to Paragraph Two (2) of this Addendum, regarding the transportation and/or delivery of free and/or reduced meals to students.

4. The Contractor shall submit copies of its certified payroll records to the Board no later than seven (7) business days following the end of the month for which the Board issued payment. The Contractor shall begin providing such certified payroll records in May of 2020 for the payment made to the Contractor for April 2020.

5. The Contractor further acknowledges that if it (a) fails to provide transportation services in accordance with Paragraph Two (2) of this Addendum, (b) fails to submit certified payroll records to the Board within the time period designated in Paragraph Four (4) of this Addendum, or (c) fails to establish that it has paid the salaries of those drivers assigned to the routes, the Board shall be entitled to full reimbursement for the entire payment remitted for that payroll period. The Board may, however, in its discretion, choose to require partial reimbursement in the amount remitted for any and all routes for which the salary of the driver(s) were not paid. If the Board is required to commence legal action to recoup the amount paid, the Contractor agrees to pay any and all legal fees and costs associated with the Board's actions to recover the amount paid.

6. The Contractor further agrees that, due to the payments being made in accordance with this Addendum, there will be little to no interruption in services under the Agreement upon the return of students to school. The Contractor understands and acknowledges

that school may resume quickly upon proper authorization and/or direction to once again provide educational services in the in-person format. Accordingly, the Contractor also agrees to provide all transportation services in accordance with the Agreement once school reopens. Any failure to perform under the terms of the Agreement and/or this Addendum upon the recommencement of in-person school may result in the Board taking action pursuant to the terms of the Agreement; including, but not limited to, an action for damages, injunctive relief, attorney fees, fines, penalties, and costs of suit.

7. Except as otherwise provided in this Addendum, all other terms and conditions of the Agreement not addressed herein shall remain in full force and effect. Accordingly, during the period of time school is out pursuant to the COVID-19 Pandemic no payments shall be due except in accordance with this Addendum.

IN WITNESS WHEREOF, the parties have set their hands and seals on the dated written below.

WITNESS:

Helen A. Haley
BOARD OF EDUCATION

Dr. Jollenberger

BY: HELEN G. HALEY

DATED: 4/8/2020

DATED: 4/8/2020

WITNESS:

First Street Tutor
CONTRACTOR

BY: [Signature]

DATED: _____

DATED: 4/7/2020

**ADDENDUM TO
TRANSPORTATION SERVICES AGREEMENT**

BETWEEN

VOORHEES BOARD OF EDUCATION

AND

T&L BUS COMPANY INC.

WHEREAS, the Voorhees Board of Education ("the Board") and T&L Bus Company Inc. ("the Contractor") are parties to a transportation services agreement dated, May 28, 2019 ("Agreement"); and

WHEREAS, the Agreement provides that the Contractor shall be paid for transportation services performed based upon "the actual number of days transportation services were performed"; and

WHEREAS, due to COVID-19, the Voorhees Public School District ("the District") has remained closed as of March 16, 2020; and

WHEREAS, as a result, transportation services have discontinued; and

WHEREAS, in consideration for not terminating the Agreement with the Contractor since transportation services will no longer be necessary while schools are closed, the Board will agree to continue payment to the Contractor for the monthly 1/10 billing home to school routes through the duration of the term of the Agreement conditioned upon the specific terms and conditions contained within this Addendum ("Addendum"); the Board may accordingly discontinue payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop payment pursuant to an administrative directive and/or guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath; and

WHEREAS, the Board's payment obligations under the Agreement and this Addendum shall be contingent upon the Contractor furnishing, on a monthly basis, copies of certified payroll records

establishing that the salary was paid for each driver who was assigned to a route for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, and

WHEREAS, while the District has the right under the Agreement to terminate all payments under the Agreement, the parties seek to modify the existing Agreements to provide for potential conditional payments; and

WHEREAS, the parties are desirous of amending the terms of the Agreement to memorialize and clarify the respective responsibilities and obligations of the parties as set forth above.

NOW, WHEREFORE, THE PARTIES AGREE as follows

The Agreement, is hereby amended as follows:

1. Notwithstanding the fact that the Board has the right to terminate all payments under the Agreement and/or this Addendum during the period of time that the District remains closed without the need for transportation services as a result of COVID-19, the Agreement, as modified by this Addendum, shall continue to require that the Board pay the Contractor for the monthly home to school routes under the terms and conditions of the Agreement and this Addendum. Notwithstanding any contrary provision contained within the Agreement and/or this Addendum, it is explicitly acknowledged and agreed that, during the period of time schools are closed due to the COVID-19 pandemic, the Board is not required to and will not remit payment for any monthly billing such as late runs, activities and field trips that have been canceled and/or routes that have been recently quoted. More specifically, payments in accordance with Bid 7716 shall not be made for the period during which such services are not being provided. While the Board will continue remitting payment to the Contractor for the monthly home to school routes conditioned upon the Contractor's compliance with the terms of the Agreement and this Addendum, the Board may also discontinue such payments to the Contractor if directed not to remit payment to transportation providers and/or if the Board is provided guidance to stop making such payments pursuant to any administrative directive and/or administrative guidance, statute, legislation, opinion letter from the Federal or State Department of Education, and/or any other administrative action directly related to the payment of school transportation providers in response to the COVID-19 pandemic and/or its aftermath.

2. The Contractor further agrees to provide busses and drivers for

the transportation and delivery of free and/or reduced meals to students selected by the District subject to the Agreement and this Addendum. The Board may accordingly both request and require that the Contractor provide a bus and driver for every route the Contractor would otherwise ordinarily be required to perform transportation services to facilitate the transportation and delivery of free and/or reduced meals to students while schools are closed as a result of the COVID-19 pandemic and/or its aftermath.

3. The Contractor further acknowledges that the Board's continued payment obligations under the terms of the Agreement and this Addendum are contingent upon the Contractor furnishing copies of certified payroll records establishing that the salaries of the drivers assigned to the routes for the Board as of March 13, 2020, the last day student transportation services were provided prior to schools officially closing, were paid by the Contractor, and that such salaries continue to be paid. The Board's continued payments are also contingent upon the Contractor providing all required services pursuant to Paragraph Two (2) of this Addendum, regarding the transportation and/or delivery of free and/or reduced meals to students.

4. The Contractor shall submit copies of its certified payroll records to the Board no later than seven (7) business days following the end of the month for which the Board issued payment. The Contractor shall begin providing such certified payroll records in May of 2020 for the payment made to the Contractor for April 2020.

5. The Contractor further acknowledges that if it (a) fails to provide transportation services in accordance with Paragraph Two (2) of this Addendum, (b) fails to submit certified payroll records to the Board within the time period designated in Paragraph Four (4) of this Addendum, or (c) fails to establish that it has paid the salaries of those drivers assigned to the routes, the Board shall be entitled to full reimbursement for the entire payment remitted for that payroll period. The Board may, however, in its discretion, choose to require partial reimbursement in the amount remitted for any and all routes for which the salary of the driver(s) were not paid. If the Board is required to commence legal action to recoup the amount paid, the Contractor agrees to pay any and all legal fees and costs associated with the Board's actions to recover the amount paid.

6. The Contractor further agrees that, due to the payments being made in accordance with this Addendum, there will be little to no

interruption in services under the Agreement upon the return of students to school. The Contractor understands and acknowledges that school may resume quickly upon proper authorization and/or direction to once again provide educational services in the in-person format. Accordingly, the Contractor also agrees to provide all transportation services in accordance with the Agreement once school reopens. Any failure to perform under the terms of the Agreement and/or this Addendum upon the recommencement of in-person school may result in the Board taking action pursuant to the terms of the Agreement; including, but not limited to, an action for damages, injunctive relief, attorney fees, fines, penalties, and costs of suit.

7. Except as otherwise provided in this Addendum, all other terms and conditions of the Agreement not addressed herein shall remain in full force and effect. Accordingly, during the period of time school is out pursuant to the COVID-19 Pandemic no payments shall be due except in accordance with this Addendum.

IN WITNESS WHEREOF, the parties have set their hands and seals on the dated written below.

WITNESS:

Helen G. Haley
BOARD OF EDUCATION

Ann Follenberger

BY: HELEN G. HALEY

DATED: 4/8/2020

DATED: 4/8/2020

WITNESS:

T & L Transportation
CONTRACTOR

Patty L. Sprunt

BY: Thomas & Breckell

DATED: 4-6-2020

DATED: 4-6-2020

2020 -2021 TENURED CERTIFICATED FULL TIME ADMINISTRATORS

LAST NAME	FIRST NAME	EMPL STATUS 20
CALABRIA	KRISTINE	T F
CRANMER	ROBERT A.	T F
HILL	ELAINE F.	T F
MATTIE	DANIEL	T F
MORRIS	STACEY L.	T F
MOSKOWITZ	ANDREW H.	T F
STALLINGS	SHARON	T F
TADLEY	MARY	T F
TAYLOR	BRUCE	T F
WINSETT, JR.	RUSSEL	T F

2020 -2021 TO BE TENURED CERTIFICATED FULL TIME ADMINISTRATORS

LAST NAME	FIRST NAME	EMPL STATUS 20
HOLLOWAY	CAITLIN	TBT F

2020 -2021 NON-TENURED CERTIFICATED FULL TIME ADMINISTRATORS

LAST NAME	FIRST NAME	EMPL STATUS 20
DONNELLY	SUSAN ANN	NT F
KIZEE	IDALIS	NT F

2020 - 2021 CERTIFICATED TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	FTE	EMPL STATUS 20
ABATE	MAURA		T F
ADAMS	ALLISON		T F
ALONZO	SHANNON P.		T F
AMBROZAITIS	KIRSTEN		T F
ANDREW	BARBARA		T F
APPELSON	DENA		T F
ASHTON	NICOLE		T F
BAGNELL	JAMI R.		T F
BAILEY	LISA		T F
BALDUCCI	CHRISTINE		T F
BARNHART	JANETTA		T F
BECK	KELLY B.		T F
BEHLER, JR.	RICHARD		T F
BEHNKE	AMY		T F
BERMAN	JUDITH		T F
BINKLEY	LEANNE		T F
BLAND	SUZANNE		T F
BLIZZARD-WROBEL	CHRISTINE		T F
BLOSSOM	RICHARD F.		T F
BLOSSOM	SUSAN		T F
BONK	LIVIA		T F
BONVENTURE	JANICE		T F
BORUCKI	GINA		T F
BRADLEY	DEWYNE		T F
BRANCIFORTE	JENNIFER		T F
BRANDHORST	EDMUND J.		T F
BRANIN	DOREEN A.		T F
BROOKS	JOSEPH		T F
BROOKS	LISA		T F
BROSIUS	TRACI		T F
BROWN	JAMES F.		T F
BUONO	JENNIFER		T F
CAMPBELL	COLLEEN		T F
CANALE	MICHAEL		T F
CANFIELD	KIMBERLY A.		T F
CAPRESECCO	JACLYN		T F
CARFAGNO	ASHLEY		T F
CAROTHERS	LAUREN		T F

CERTIFICATED STAFF

CARRAFIELLO	MICHELE	T F
CARROLL	ANDREA	T F
CARTER	LINDA	T F
CIANFRANI	JESSICA	T F
COCCIA	JENNA	T F
COLE	KRYSTINA	T F
CONCEPCION	FRANK V.	T F
CONCEPCION	VIRGINIA A.	T F
CONNER	JACKELYN	T F
COOPER	CARI	T F
COSENZA	MARLENE	T F
COURT	KELLY	T F
COURTNEY	KELLY	T F
CRUZ	JILL W.	T F
D'AMICO	SANDRA	T F
DANLEY	DAWN	T F
DARIANO	AMANDA	T F
DAY	LAMONT	T F
Del ROSSI	MARC	T F
DELISI	KELLY	T F
DeNINNO	SUSAN	T F
DiBELLA	ROSEMARY	T F
DiMAIO	CHERISE	T F
ELLIOTT	JULIE	T F
ESKENAS	JACLYN	T F
FARRELL	MICHAEL	T F
FARRELL	MELISSA	T F
FERRELL	ALISON D.	T F
FITZPATRICK	MARYELLEN	T F
FLORES	SHAITRA	T F
FLYNN	RYAN M.	T F
FLYNN-NASON	THERESA	T F
FOLEY	DANIELLE A.	T F
FRANCOLINO	ALISON	T F
FRASCA	MARGARET	T F
FULLEYLOVE	LINDA	T F
FULTON	STACEY	T F
GAFF	WENDY	T F
GALLAGHER	ASHLEY	T F
GALLO	KELLI	T F
GANZMAN	ILENE	T F
GAVIN	LYNN	T F

CERTIFICATED STAFF

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May 6, 2020
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GENTY	KAREN	T F
GIANGIULIO	CARLA	T F
GILLESPIE	CAITLIN	T F
GIORDANO	PAULA	T F
GOSSIN	JENINE	T F
GUMTOW	ASHLEY	T F
HAMMITT	CHRISTINE	T F
HARRIS	SHAVON	T F
HASSALL	TIMOTHY	T F
HAYDEN	DEBORAH	T F
HENSEL	RACHAEL	T F
HERTZ	LAURA	T F
HESSON	MARLO	T F
HOLOVACHUK	KENNETH	T F
HOPELY	GREGORY	T F
ILLIANO	MELISSA	T F
JACOBS	KAREN	T F
JACOBUS	LAUREN	T F
JANSEN	STACEY	T F
JOHNSON	TARA	T F
JUSTIS	CHAD	T F
KAUFFMAN	SHARI	T F
KERNS	LAUREN	T F
KLOCK	ANTHONY	T F
KOENIG	WENDY	T F
KOSYLA	STEVEN J.	T F
KOTCH	MICHAEL	T F
KRISTMAN	BARBARA	T F
KYRTATAS	FRANCES	T F
LaGROSSA	MEGAN	T F
LANZILOTTA	JEFFREY P.	T F
LATYN	MARY	T F
LAURELLA-SMITH	JOYCE M.	T F
LEAF	LISA S.	T F
LENTHE	JULI	T F
LEONETTI	GINA	T F
LEVIN	STEFANIE B.	T F
LEVINE	CLIFF J.	T F
LEWIS	DENISE	T F
LONG	JENNIFER	T F
LOUTZENHISER	MAUREEN	T F
LOVE	CRYSTAL	T F

CERTIFICATED STAFF

MAGAZZU	DANIELLE	T F
MAGILL	MELISSA	T F
MAGPIONG	DAVID	T F
MAKAR	MARIAM	T F
MAKI	CHRISTINE	T F
MANASHIL	DIANE A.	T F
MANN	KERRI	T F
MAY	LINDSAY	T F
MAYLIE	LORI L.	T F
McKERNAN	EILEEN	T F
MEDOLLA	NATALIE	T F
MEYER	SUSAN	T F
MIDDLETON	SCOTT	T F
MILILLO	HELEN A.	T F
MILLER	CHRISTINE	T F
MIRACOLA	MICHAEL	T F
MITCHELL	CAROL A.	T F
MITCHELL	MARNI	T F
MONTGOMERY	KARYN	T F
MORALES	ALEX A.	T F
MORGAN	LISA	T F
MYERS	DEREK	T F
NIGRELLI	SAMANTHA	T F
NOLAN	COLEEN	T F
NYKIEL	SOPHIE	T F
PALMER	JENNIFER	T F
PALUMBO	KATLYN	T F
PARK	MIN J.	T F
PATEL	KELLY	T F
PAULUS	CAROLE	T F
PELUSZAK	CAITLIN	T F
PENMAN	EILEEN	T F
PETERSEN	DONNA R.	T F
PETIT DE MANGE	JOSEPH C.	T F
PINIZZOTTO	MARIA	T F
PRINCIPE	SHIRLEY	T F
PRYZBYLKOWSKI	JACLYN	T F
PUTMAN	ERIN	T F
RATLIFF	TARA	T F
RAUER	BRIELLE	T F
RECA	DEBORA	T F
REDFEARN	MICHAEL	T F

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CERTIFICATED STAFF

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 May 6, 2020
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REDFEARN	TRACEY	T F
REEVE	STACEY	T F
RICHARDS	ALICIA	T F
RICHTER	HOLLY	T F
RIGGS	DANIELLE	T F
ROBERTSON	SHARON	T F
ROCCO	ALEXANDRA	T F
ROMANIELLO	DIANE L.	T F
RONCZKA-CASMAY	AMY JOYCE	T F
ROSETTI	JESSICA	T F
ROSICA	HELEN E.	T F
ROSS	DONNA	T F
ROSSI	TRACEY	T F
ROSSI	COLLEEN	T F
ROSSI	ROBERT	T F
RUPP	MELISSA	T F
SANSONE	JENNIFER	T F
SCHEURENBRAND	SANDRA	T F
SCHOLEFIELD	DAWN	T F
SCOCCA-LUSCOMBE	ANNE	T F
SEPPANEN	SHAWN	T F
SHEA	JOHN	T F
SHUNK	ALEXANDRA	T F
SLAWSKI	CINDY	T F
SMITH	MELISSA	T F
SNIDER	ALYSON	T F
STAROBINETS	MELISSA	T F
STEINBECK	STEPHANIE	T F
STEPHENS	MARGUERITE	T F
STILLWAGON	LISA PINO	T F
STOREY	ANDREA J.	T F
STRATTON	KIMBERLY	T F
SUPER	SAMANTHA	T F
SWARTZ	JOANNA	T F
THOMPSON	DAVID	T F
THOMPSON	TAMMY	T F
TIERNEY	KATHRYN	T F
TOTORA	MATTHEW C.	T F
TROPEA	DIONNEMARIE	T F
TRUNKWALTER	DONNA	T F
USCINOWICZ	DORRIE	T F
VERMA	ASHA	T F

CERTIFICATED STAFF

VOLPE-HINES	DEBRA	T F
WARO	JENNIFER	T F
WATSON	CATHERINE	T F
WHEELER	BRANDY L.	T F
WHITE	RACHEL	T F
WILHELM	TAMIE	T F
WYNTERS	LYNN	T F
YARNAL	BROOKE J.	T F
ZELENSKI	LEIGH	T F
ZIELINSKI	JULIA	T F
ZWICKER	GORDON G.	T F

2020 - 2021 CERTIFICATED TENURED PART TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	FTE	EMPL STATUS 20
BERRY	LAWRENCE	60%	T P
GRIPPI	DANIEL	80%	T P
ZANETICH	BETH	60%	T P

2020 - 2021 CERTIFICATED TO BE TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	FTE	EMPL STATUS 20
BRAND	KIMBERLY		TBT F
DAY	MARY		TBT F
GREELEY	JEANINE		TBT F
SOM-BARWIKOWSKI	CATHERINE		TBT F
WICK	STEPHANIE		TBT F

2020 - 2021 CERTIFICATED NON-TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	FTE	EMPL STATUS 20
BARRY	KEVIN		NT F
BOIANELLI	STEVEN J.		NT F
BONITATIBUS	ELLEN		NT F
BOYLE	MAUREEN		NT F
BUCHER	JENNIFER		NT F
CARTER	TRICIA		NT F
DANSKY	TAYLOR		NT F
DePALAZZO	MARISSA		NT F
DeRITA	ALYSSA		NT F
DICKOL	ASHLEY		NT F
DOUGHERTY	JACQUELINE		NT F
FLYNN	ALEXIS		NT F
FRASCA	DANIELLE		NT F
GALLAGHER	KATHLEEN		NT F
GIOSA	LORI		NT F
GRIFFIS	AMANDA		NT F
HILL	AMANDA		NT F
HORNER	ALISON		NT F
IZZO	ASHLEY		NT F
KAIGHN	TRACI		NT F
KARBACH	HEATHER		NT F
KEITH	ALEXANDRA		NT F
KOTS	LAURA		NT F
LaBELLA	DANIELLE		NT F
LAFFERTY	RACHEL		NT F
LEBER	KRISTIN		NT F
LESCHER	JAMIE		NT F
LEWIS	RACHEL		NT F
LoMONICO	KELLI		NT F
MAGEE	ALEXA		NT F
MAHON	RICKI		NT F
MAZUREK	ROBIN		NT F
McMICHAEL	ASHLEY		NT F
MILLER	BRANDI		NT F
MILLIGAN	SARAH		NT F
NUNAN	BRIANNE		NT F
O'NEILL	CAITLIN		NT F
PATULLO	JAIME		NT F

CERTIFICATED STAFF

PHILIP	ASHLEY	NT F
PRAGER	DAVID	NT F
PRAGER	FRANCINE	NT F
PRENDERGAST	VICKI	NT F
RODRIGUEZ	ALISSA	NT F
RUSSO	NATALIE	NT F
SAWKA	PATRICIA	NT F
SCHWINDT	ZACHARY	NT F
STEIN	KERI	NT F
SULLENDER	JORDYN	NT F
TROTTER	ANTHEA	NT F
VAKS	KAYLA	NT F

2020 - 2021 CERTIFICATED NON-TENURED PART TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	FTE	EMPL STATUS 20
DeAUGUSTINE	LISA	50%	NT P

**CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
GENERAL SERVICES CONTRACT**

Attachment R
May 6, 2020
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THIS CONTRACT is made and effective on July 1, 2020 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the Voorhees Twp. Board of Education whose address is 329 Route 73, Voorhees, NJ 08043 (hereinafter referred to as "Board").

WITNESSETH:

WHEREAS, the Board desires to engage the services of the Commission to provide the requested services; set forth in the price list included hereto and incorporated herein as the "Services"; and

WHEREAS, the Commission is willing to provide the Services to the Board; and

WHEREAS, the Board has approved a resolution authorizing the assistance of the Commission to provide the Services;

NOW THEREFORE, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2020 to June 30, 2021.
2. The Board is solely responsible for the administration of its funds relative to the provision of the Services rendered pursuant to this Contract.
3. Services, if selected by the Board, will be provided by the Commission in accordance with the price list included with this contract. Prices include time off or away for the personnel delivering the Services for professional development, sick time, personal time, bereavement and other time away approved by the Commissions Superintendent or designee.
4. For the Services for Student Transportation rendered by the Commission under this contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 5 % (five) administration fee. The cost and the fee shall be prorated based upon the duration of the Services for Student Transportation.
5. For Public Relations Services rendered by the Commission or designee under this Contract, the Board through its superintendent shall provide written, or in the case of an emergency, verbal authorization permitting public disclosure by the Commission of information contained in a press release, advertisement or other copy in the course of the Commission providing Public Relations Services for the Board. Written authorization may be provided through email, fax or letter. Any and all time invested by Commission resources that are included in a formal proposal accepted by the Board's superintendent, or his/her designee shall be billable. Communications between the Board and the Commission pertaining to the provision of Public Relations Services shall remain confidential to the extent permitted by law.
6. The Commission shall bill the Board for the Services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
7. The Board shall defend, indemnify and hold harmless the Commission, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Board is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Board relative to the Services provided under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Board.

**CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
GENERAL SERVICES CONTRACT**

The Commission shall defend, indemnify and hold harmless the Board, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Commission is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Commission in rendering services under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Commission, and shall exclude any claims, damages or losses in due process matters/proceedings and matters/proceedings related to provision of public relations services by the Commission.

- 8. This contract shall terminate at the expiration of June 30, 2020. No Services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so, including a guarantee that the Commission shall be paid for all of the Services performed and costs incurred after the date of expiration. Notwithstanding the expiration date, either party may terminate this agreement prior to the expiration date of June 30, 2020 by giving sixty (60) days written notice to the other of its intent to terminate. This sixty (60) day termination provision also applies to placement of specific service providers. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any Services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail. During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at the address set forth on page one (1). Notice of termination to the Commission shall be directed to the address set forth in page one (1).

- 9. During the term of this contract and for a period of two (2) years following the termination of this contract, the Board agrees not to solicit for hire or hire as an employee, consultant or independent contractor, any employee and/or independent contractor under contract with the Commission. Should the Board desire to hire one of the Commission's employees, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon resignation by the employee from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee equal to one (1) month of the employee's last annual salary at the Commission. Should the Board desire to hire one of the Commission's independent contractors, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon separation by the independent contractor from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee of \$1,000.00.

SIGNATURES ON NEXT PAGE

In witness whereof, and intending to be legally bound, the parties hereby set their hand and seals.

CLEMENTON BOARD OF EDUCATION

BY: _____
(Authorized Signature)

NAME _____

DATE: _____

CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
GENERAL SERVICES CONTRACT

TITLE: _____

WITNESS: _____
(Signature)

NAME: _____

DATE: _____

Camden County Educational Services Commission

BY: W P Madden

W. Patrick Madden
Business Administrator & Board Secretary

DATE: April 20, 2020

WITNESS: Karen Willis

NAME: Karen Willis
Asst. Business Admin.

DATE: April 20, 2020

**2020-2021
AGREEMENT
for
CONTINUING DISCLOSURE and
INDEPENDENT REGISTERED MUNICIPAL ADVISOR SERVICES**

THIS AGREEMENT, valid for the fiscal year noted above, (the "Agreement") by and between Voorhees Township School District, 329 Route 73, Voorhees, NJ 08043-9525 (the "Issuer"), and Phoenix Advisors, LLC, 625 Farnsworth Avenue, Bordentown, New Jersey 08505 ("Phoenix Advisors") for the provision of professional services as more fully described in the accompanying Scope of Services.

WITNESSETH:

WHEREAS, the Issuer has heretofore agreed through the execution of Continuing Disclosure Agreements ("CDAs") in connection with one or more bond issuances to provide specific financial and other information and notices, within specified timeframes, to the marketplace in a manner prescribed by the regulators of the underwriter that purchased said bond issues; and

WHEREAS, Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") governs the many aspects of continuing disclosure; and

WHEREAS, Phoenix Advisors provides continuing disclosure agent services, has the expertise as Continuing Disclosure Agent ("Disclosure Agent"), and has hereunder been appointed by the Issuer to serve as its Disclosure Agent until the expiration of this Agreement, as defined in Section 4 herein; and

WHEREAS, Phoenix Advisors, being duly registered as a Municipal Advisor with the Securities and Exchange Commission (the "SEC") and the Municipal Securities Rulemaking Board (the "MSRB"), provides professional municipal advisory services and has heretofore been appointed by the Issuer to be its Independent Registered Municipal Advisor ("IRMA") and to offer such municipal advisory services as may be requested until the expiration of this Agreement, as defined in Section 4 herein; and

WHEREAS, the parties desire to set forth herein the terms and conditions under which Phoenix Advisors will provide such services to the Issuer.

NOW, THEREFORE, THE PARTIES HERETO, IN CONSIDERATION OF MUTUAL COVENANTS HEREIN CONTAINED AND OTHER GOOD AND VALUABLE CONSIDERATION, EACH INTENDING TO BE LEGALLY BOUND, HEREBY AGREE AS FOLLOWS:

Section 1 - CONTINUING DISCLOSURE SERVICES

- I. The Issuer's Disclosure Agent will assist the Issuer in meeting the secondary market disclosure obligations delineated in relevant CDAs as specified under the Rule, including any required posting of material event ("Event") notice.

The Issuer understands and acknowledges that its full cooperation is requisite to the Disclosure Agent's success assisting the Issuer in maintaining compliance with its CDAs and requirements of the Rule. The Issuer agrees that it will:

- i. Supply all documents required to be filed under its CDAs to the Disclosure Agent promptly, when available.
 - ii. Notify the Disclosure Agent immediately of any Event requiring the filing of a notice under the Rule or its CDAs.
- II. This Agreement applies to bonds issued since the effective date of the secondary market disclosure requirements of the Rule unless said bonds are exempt under the Rule.
- III. Phoenix Advisors will perform such services relating to its role as the Issuer's Disclosure Agent to a professional standard. Described below is the scope of the Disclosure Agent services and methodology:
 - i. **Codify Issues That Are Subject to Continuing Disclosure**

To make timely and accurate disclosure filings on the MSRB's Electronic Municipal Market Access Data Port website ("EMMA"), the Disclosure Agent will obtain and examine the Issuer's Official Statements relating to the outstanding bond issues to research the requirements found in the CDAs.
 - ii. **Security Setup**

We enter in our proprietary database details of each outstanding issue and its filing obligations. This security setup applies our database functionality to your issues.
 - iii. **Review Data contained in Official Statements**

The Disclosure Agent reviews the Issuer's Official Statements for information concerning disclosure obligations and discusses with the Issuer its filing or reporting obligations. Our review will include other financial obligations undertaken of which we are aware.
 - iv. **Monitor, React and Meet Filing Deadlines**

The schedule of filing dates for outstanding bond issues is part of our database to ensure that required filings are made. We monitor each client's different deadlines to ensure timely filing of necessary documents. Our proprietary database produces ongoing reports that are used to alert the Issuer to approaching filing deadlines providing an essential safeguard for the timely filing of continuing disclosure information.

The Disclosure Agent endeavors to gather required documents from public sources, e.g., state and local websites, to lessen the client's burden. Phoenix Advisors takes a proactive approach to client service. When we must obtain documents from clients, we provide email reminders sufficiently well in advance of upcoming deadlines, then follow up as necessary until completed on EMMA.

- v. **File Financial and Operating Data to Meet Your Obligations**
In addition to filing Audited Financial information, CDAs require the filing of Operating Data. If the operating data is prepared with the assistance of the Disclosure Agent, the report will typically contain information consistent with the statistical data found in relevant Official Statements. This process often requires collaboration with the issuer and other of the issuer's retained professionals.
- vi. **File Documents Uniformly, Accurately, and Promptly**
EMMA is a powerful resource for investors, analysts, and, importantly, underwriters that bid on debt issues. Easy identification on EMMA of filed documents is essential. The Disclosure Agent uses consistent naming and filing conventions, applying clear descriptive titles to filings, and correctly associates them with the right CUSIP on EMMA. The result is a uniform and logical chronology of data where EMMA users can easily find what they need.

The Disclosure Agent files documents on EMMA within forty-eight (48) hours of receipt. However, we file most documents on the same business day they are received.
- vii. **Confirm Filings to Client Promptly**
The MSRB generates a submission confirmation for all disclosure filings made on EMMA. The Disclosure Agent will promptly send the Issuer an email copy of the MSRB's proof of required, voluntary, or Event filings made on the Issuer's behalf.
- viii. **Coordinate and Submit Voluntary Information**
Voluntary filings are proper because the marketplace is hungry for information. We gather documents including Budgets, Debt Statements, and unaudited financials from issuers then file them as voluntary submissions. The more information, carefully labeled, the Issuer provides, the more professional and forthcoming their appearance is to market participants.
- ix. **Monitor Need for Material Events and Timely Filing of Notices**
There is a significant list of items that regulators deem to be Events, whose incurrence, require a notice to be filed within ten (10) business days of the Event on EMMA. The occurrence of an Event is not apparent to those who are not directly involved with a transaction or with the Issuer's financial operations. It is the Issuer's responsibility to notify the Disclosure Agent of any reportable Event.
- x. **Actively Monitor Issuer Rating Changes**
Rating changes are events that require Event Notice filing on EMMA. The Disclosure Agent's staff endeavors to regularly monitor rating agency news and updates for rating changes that affect the Issuer, and we file the appropriate Event notice. However, Issuers are always notified by the rating agencies when their ratings are adjusted, and when so told, the Issuer must alert the Disclosure Agent.

- xi. **Monitor Bond Insurer and Program Rating Changes**
If a municipal bond insurer or a state program, e.g., a school bond enhancement program, is affected by a rating change, then all the bonds that carry that insurance or participate in that program will undergo a rating change, too. We monitor these types of rating changes, determine which, if any, of our clients are affected, and file the appropriate Event notices.
- xii. **Provide a Comprehensive Report Each Fiscal Year**
We know the importance of documentation and well-organized files. The Disclosure Agent prepares a continuing disclosure report ("Annual Report") each year that shows every issue on which there is a continuing disclosure obligation, every filing, and every Event notice filed on the Issuer's behalf during the year on EMMA. The Annual Report also recaps a five (5) year history of the Issuers filings. Investors, underwriters of bonds, and the Issuer want to see the record of filing history. An accurate record during this timeframe is vital to the Issuer when it prepares Official Statements since a misstatement in such a document could have serious legal consequences.
- xiii. **Acceptance of Annual Report**
The Annual Report highlights any exceptions to required filings and the timeliness of filings. The Issuer must carefully review said report and relay to the Disclosure within ten (10) business days, any error, discrepancy, omission, or concern relating to the accuracy or completeness of the Annual Report.

We, the Issuer and Phoenix Advisors, agree that after ten (10) business days, absent notice from the Issuer, the Annual Report is accepted by the Issuer is accurate and complete.

Section 2 - CONTINUING DISCLOSURE SERVICES COMPENSATION

- I. The bond Issuer will compensate Phoenix Advisors for its services as Disclosure Agent, in accordance as set forth below:

- i. **Disclosure Agent Service:**

- \$1,000 – base fee

- A setup fee will be charged for each new long-term obligation of the Issuer. The setup fee will be \$200 for an issue on which Phoenix Advisors acts as Municipal Advisor, or \$450 if Phoenix Advisor is not engaged as Municipal Advisor on the issue. The setup fee will be invoiced at the time of the new issue.

- An amendment made to the Rule, effective February 27, 2019, increases the number of Events, to be recorded on EMMA. Phoenix Advisors will charge \$250 for each Event filing made under the Rule's new Events. Phoenix Advisors will waive this fee if engaged as Municipal Advisor on a transaction that involves such Event filing.

- All fees are invoiced annually.

Section 3 – INDEPENDENT REGISTERED MUNICIPAL ADVISOR

- I. Under the Dodd-Frank law, the SEC requires that any person or entity that provides advice concerning the issuance of municipal securities be licensed and regulated by the SEC and the MSRB to provide any such advice.
 - i. Professionals providing advice to the Issuer must hold a Municipal Advisor Series 50 license. Additionally, persons supervising the provision of municipal securities advice must possess a Series 54 Municipal Principal license.
 - ii. Phoenix Advisors professionals are Series 50 licensed and as appropriate a Series 54 license. Importantly, all licensees are subject to a continuing education protocol.
 - iii. Under the SEC and MSRB regulation, the Municipal Advisor owes a Fiduciary Obligation to the Issuer.
- II. There is no separate fee, financial cost, or obligation concerning the Issuer's appointment of Phoenix Advisors as the Issuer's Independent Registered Municipal Advisor ("IRMA" or "Municipal Advisor"). As the Issuer's IRMA, we will be available to answer general questions concerning outstanding debt issues, market conditions, prepare a preliminary project analysis, or preliminarily review financing proposals received by the Issuer on an as-requested basis.
 - iv. The Issuer, through designation of an IRMA, allows third parties, primarily broker-dealer underwriting firms, but also other professional disciplines to submit proposals and ideas concerning financings to the Issuer.
 - v. Failure to actively seek advice from the Municipal Advisor means there is no one on your side appropriately licensed to advise the Issuer concerning the issuance or structure of municipal obligations, including bonds, notes, leases or bank loans the Issuer may embark.
- III. When and if the Issuer requests the Municipal Advisor's involvement in a debt issuance, the undertaking of a financial obligation, an in-depth evaluation of a proposal or project, perform a consultant service, or assist with rating agency surveillance, a separate Fee Addendum to this Agreement together with a scope of service will be provided for the Issuer's acknowledgement.

Section 4 – AGREEMENT TERM AND CONDITIONS

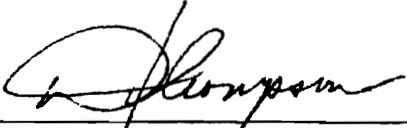
- I. Neither Phoenix Advisors nor any individual representing Phoenix Advisors possesses any authority concerning any decision of the Issuer or any official of the Issuer beyond the rendition of information or advice. Phoenix Advisors is not legal counsel nor an accountant and is not providing legal or accounting guidance. None of the services contemplated in this Agreement shall be construed as legal services or a substitute for legal services. The Issuer hereby acknowledges its responsibility concerning federal securities laws and represents its intention to comply in all respects with federal securities laws.
- II. This Agreement is subject to annual renewal and may be terminated by either the Issuer or Phoenix Advisors upon thirty (30) days' prior written notice.
- III. This Agreement shall be governed by the laws of the State of New Jersey.

IN WITNESS WHEREOF, The Issuer and Phoenix Advisors have caused this Agreement to be duly executed by its authorized representative, as of the day and year first above written.

VOORHEES TOWNSHIP SCHOOL DISTRICT

By: 

PHOENIX ADVISORS, LLC

By: 
David B. Thompson, Chief Executive Officer

VOORHEES TOWNSHIP BOARD OF EDUCATION**A RESOLUTION OF THE VOORHEES TOWNSHIP BOARD OF
EDUCATION STATING THAT PRIVATE SCHOOLS FOR STUDENTS WITH
DISABILITIES ARE NOT REQUIRED TO CHARGE STUDENTS FOR
REDUCED AND/OR PAID MEALS.**

BE IT RESOLVED that the Voorhees Township Board of Education does not require Private Schools for Students with Disabilities to charge students for reduced and/or paid meals for the 2020-2021 school year provided as part of their educational program in compliance with the New Jersey Departments of Agriculture's Child Nutrition Program regulations.

BY: 
Helen G. Haley, Business Administrator/Board Secretary

WITNESS: 
Lisa M. Sollenberger

DATE: May 6, 2020

AYES: 8

NAYS: 0

ABSTAIN: 0



Voorhees Township School District

Remote Learning Plan

March 13, 2020

Remote Learning

Remote learning can include but is not limited to online learning, asynchronous learning, digital learning, blended learning, or old school paper and pencil instruction.

Equity

The middle school operates a 1:1 iPad program that has been in effect for 7 years, so teachers and students are comfortable with online learning. Elementary students have access to iPads in school, but they do not bring their devices home. The district recognizes that some students may not have access to the Internet at home and that some students may not have access to a device at home. The district will be surveying students and parents to identify those students without access, and an individual plan to support identified students will be developed in collaboration with building administrators and teachers.

Teachers have been trained to utilize Google Classroom; however, it is not a blanket solution to meet all students' needs, so there is flexibility regarding how teachers will deliver instruction. In addition to Google Classroom, teachers are utilizing SeeSaw, posting instruction and assignments on their websites, using PowerPoint, Explain Everything, and other digital tools. Students can access the digital textbooks online for Language Arts Literacy at the elementary level through Think Central, Students in middle school and at the elementary level can access the math digital textbooks online for Math through Pearson's Realize. Additionally, both the middle school Science and Social Studies textbooks are available online, and the Science digital textbook is available online for elementary students. Traditional textbooks are available to students that either prefer to utilize a textbook or for those without Internet access.

Finally, there are digital subscriptions to other online learning platforms that the district has purchased, and those learning platforms are available to students at home. Teachers are communicating with students and parents the directions for accessing online resources at home.

Expectations

Teachers are expected to develop a plan for how they will deliver instruction to students remotely. The teachers and building administrators will communicate their plan to both students and parents. Teachers are expected to post lessons and assignments daily and be available to communicate with their students and parents between 9:00 a.m. and 2:00 p.m. each day that school would typically be in session. Teachers are to consider each individual students' needs when planning instruction and when communicating with their students. Teachers will email their lesson plans to their building principals weekly, and principals will monitor the implementation of remote learning. Teachers who are unable to post assignments and answer emails due to illness must contact their building principal and create an absence in AESOP. The building principal will be responsible to email parents to notify them of the teachers' absence. The building principal will submit the assignments as per the teachers' lesson plans. Teachers should determine how assignments will be submitted to them and assignments should be graded as per district policy.

Special Education and Related Services

Special education teachers will implement students' applicable accommodations and modifications as listed in each students' IEP.

Special education teachers and case managers will communicate daily with their students and parents to support them as they learn at home.

Speech teachers, Occupational Therapists, and Physical Therapists will send a letter to parents with tasks for students to engage in at home to address students' IEP goals. They will be communicating with parents to provide support and answer questions. When students return to school, make-up sessions will be considered based on students' needs, and if students show regression, summer sessions will be increased.

Instructional Associates will need to be available to consult with teachers and parents as needed to help provide accommodations and modifications to support students.

Teachers of students with significant disabilities are communicating with parents to provide suggestions to maintain a structured day as much as possible and incorporate functional activities to help students retain skills.

Consideration will be given to extending the summer program if needed.

Special education teachers and case managers will be required to complete IEPs as per the district schedule.

If an annual review needs to be canceled, case managers will send home the draft IEP to parents and ask them to review the document. They will be asked to email questions, and a remote meeting via email will be conducted with the case manager, applicable teachers, and related service personnel.

Food Services

Through our partnership with Nutri-Serve we are developing protocols for making meals available for students receiving free/reduced services. There will be regular bagged meals available for pickup at your child's school. To address any hardship situations (pending approval from the Federal Department of Agriculture) we are planning to deliver meals to students in need.

**New Business Ratifications
Out of District and Contracted Services 2019-20**

Please approve the following services for classified students:

20JDF	Garfield Park Academy 24 Glenolden Lane Willingboro, NJ 08046	\$18,465.82
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Voorhees Township School District

School Health-Related Closure Preparedness Plan

Revised May 6, 2020

Remote Learning

Remote learning can include but is not limited to online learning, asynchronous learning, digital learning, blended learning, or old school paper and pencil instruction.

Equity

The middle school operates a 1:1 iPad program that has been in effect for 7 years, so teachers and students are comfortable with online learning. Elementary students have access to iPads in school, but they do not bring their devices home. The district recognizes that some students may not have access to the internet at home and that some students may not have access to a device at home. The district surveyed students and parents to identify those students without access, and an individual plan to support identified students is being developed in collaboration with building administrators and teachers.

Teachers have been trained to utilize Google Classroom; however, it is not a blanket solution to meet all students' needs, so there is flexibility regarding how teachers will deliver instruction. In addition to Google Classroom, teachers are utilizing *SeeSaw*, posting instruction and assignments on their websites, using *PowerPoint*, *Explain Everything*, and other digital tools. Students can access the digital textbooks online for Language Arts Literacy at the elementary level through *Think Central*, Students in middle school and at the elementary level can access the math digital textbooks online for Math through *Pearson's Realize*. Additionally, both the middle school Science and Social Studies textbooks are available online, and the Science digital textbook is available online for elementary students. Traditional textbooks are available to students that either prefer to utilize a textbook or for those without Internet access.

Finally, there are digital subscriptions to other online learning platforms that the district has purchased, and those learning platforms are available to students at home. Teachers are communicating with students and parents the directions for accessing online resources at home.

Procedures

Communication:

Teachers are expected to develop a plan for how they will deliver instruction to students remotely. The teachers and building administrators will communicate their plan to both students and parents. Teachers are expected to post lessons and assignments by 9:00 a.m. daily and be available to communicate with their students and parents between 9:00 a.m. and 2:00 p.m. each day that school would typically be in session.

Daily Instruction:

Teachers who teach Preschool through Eighth Grade are to consider each individual students' needs when planning instruction and when communicating with their students. Teachers will email their lesson plans to their building principals weekly, and principals will monitor the implementation of remote learning. Teachers should determine how assignments will be

submitted to them, and assignments should be graded as per district policy. Live instruction utilizing Google Meet is strongly encouraged at least 2 times per week. The building instructional schedules are designed to allow for a flex day. This is used by teachers to provide small group or individual instruction to students needing additional supports.

Attendance:

Student attendance will be recorded daily by each homeroom teacher. The method teachers use to verify student attendance will be based on an electronic interaction. The students will have until 2 p.m. to contact their homeroom teacher in order to be marked present. Students who are absent from their remote classrooms are referred by their teacher to the guidance counselor and building principal. Interventions are put into place to contact the students who are absent and to provide supports as needed.

Teachers who are unable to post assignments and answer emails due to illness must contact their building principal and create an absence in AESOP. The building principal will be responsible to email parents to notify them of the teachers' absence. The building principal will submit the assignments as per the teachers' lesson plans.

Technology:

Any student requiring technology support should inform their homeroom teacher. Depending on the issue, a technology specialist will be assigned to help resolve the issue. Detailed information can be viewed at

<https://www.voorhees.k12.nj.us/site/default.aspx?PageType=3&DomainID=1&ModuleInstanceID=5783&ViewID=6446EE88-D30C-497E-9316-3F8874B3E108&RenderLoc=0&FlexDataID=102089&PageID=1>

Any parent wishing to borrow a device during the remote learning period should contact their child's building principal.

Textbooks:

Traditional textbooks are available to any students. Requests for textbooks should be made to the child's teacher.

Emotional Support:

Guidance counselors and child study team members are available to support our students during this unprecedented time. For some students, this may be a particularly worrisome time, so parents and students are encouraged to contact their guidance counselors directly by voicemail or email. However, guidance counselors and child study team members will be reaching out to students. Each guidance counselor has created a Google Classroom to provide resources to students and parents and to allow for interactions between the counselor and their students.

Nurses:

District nurses contacted families and planned for the pick-up of necessary medications. They are utilizing YouTube videos to share with students to ensure that they are staying healthy while at home. The nurses also interact with their students with emotional and health needs using Google Meet.

English Language Learners

There are approximately 90 students in the district who receive ESL services daily. We employ 3 ESL teachers to provide instruction to our ELL students.

During remote instruction, the district ESL teachers will provide daily lessons and assignments using Google Classroom, video lessons, and live instruction using Google Meet that emphasizes ESL listening, speaking, reading and writing skills. Lessons and assignments are grade level based.

ESL teachers will utilize the REACH Program to support technology-based learning. Students have been provided with iPads for instruction. ESL teachers have a set schedule to meet with students face-to-face through Google Meet weekly as a grade level.

ESL teachers will provide lessons and directions in English and translated in languages to meet the needs of the families they serve. Communication will be primarily through email and Google Classroom.

Special Education and Related Services

Special education teachers will implement students' applicable accommodations and modifications as listed in each students' IEP to the extent possible.

Special education teachers and case managers will communicate daily with their students and parents to support them as they learn at home.

Speech teachers, Occupational Therapists, and Physical Therapists will send a letter to parents with tasks for students to engage in at home to address students' IEP goals. To the extent possible, related service will be provided through telecommunication such as Google Meet. Google Classrooms will be utilized to communicate with parents and students and to post resources. Related services providers will also communicate with parents via email and telephone to provide support and answer questions. When students return to school, make-up sessions will be considered based on students' needs, and if students show regression, summer sessions will be increased.

Instructional Associates will be available to consult with teachers and parents as needed to help provide accommodations and modifications to support students.

Teachers of students with significant disabilities will communicate with parents to provide suggestions on how to maintain a structured day to the extent possible and train them to incorporate functional activities to help students retain skills.

Teachers will submit lesson plans to their building principals weekly. They will record student attendance and track students' progress on IEP goals. Teachers will record student grades and submit progress reports as per policy.

Special education teachers and case managers will be required to complete IEPs and annual conferences remotely as per the district schedule.

If an annual review needs to be canceled, case managers will send home the draft IEP to parents and ask them to review the document. They will be asked to email questions, and a remote meeting via email will be conducted with the case manager, applicable teachers, and related service personnel.

Summer Enrichment for students with mild to moderate disabilities will be planned for remote learning. In school instruction will also be planned in the event that the Governor permits students to attend school this summer. The schedule will be as follows:

Summer Enrichment (Current PK-8- Grade Students with IEP)

June 29th - July 30th Monday -Thursday

Remote Instruction (Live Instruction) 10:00 a.m.-12:00 p.m. (Staff Hours will be 9:00 a.m.-12:00 p.m.)

In-School 9:00 a.m.-12:00 p.m. (Staff hours in school will be 8:30 a.m.-12:30 p.m.)

Extended School Year for students with more significant disabilities will be planned for remote learning. In school instruction will also be planned in the event that the Governor permits students to attend school this summer. The schedule will be as follows:

Summer ESY (Current PK-8 Grade Students with IEP)

July 1st – August 8th Monday- Thursday

Remote Instruction (Live Instruction) 10:00 a.m. – 12:00 p.m. (Staff hours 9:00 a.m. -12:00 p.m.)

In-School 9:00-1:00 (Staff hours in school will be 8:30 a.m.-1:30 p.m.)

Food Services

A bagged lunch and a bagged breakfast will be available for pick up by students that are eligible for free/reduced lunch beginning on Tuesday, March 17th from 11:00 a.m. through 12:00 p.m., at the Voorhees Middle School Cafeteria. On March 24, 2020, the locations will be expanded to include Osage Elementary School and the times will be from 10:30a.m. to 12:00p.m. with meals given out for the week. The once a week schedule will change to every Monday on March 30, 2020. Our sites were expanded on April 14, 2020 to include all 5 schools and 3 neighborhood locations as well as individual delivery upon request.

Pick up locations are as follows:

- Signal Hill Elementary School
- Kresson Elementary School
- Hamilton Elementary School
- Osage Elementary School
- Voorhees Middle School
- Chelsea Court location at the bus parked at the intersection of Hermitage Drive & Chelsea Court
- Echelon Road location at the bus in the parking lot of Soccer Fields (Maiaroto Sports Complex)
- Echelon Road location at the bus parked at the sign for the "280 and 290 buildings"

Buses from our three contracted bus companies make the deliveries to these locations and assist in the distribution. They also make deliveries to individual residences as requested. Distribution times are between 11:00am to 12:00pm every Monday.

As of April 27, 2020, per direction from the Department of Agriculture memo dated April 24, 2020, we began to provide meals free of charge to all students enrolled in our schools, regardless of eligibility status on the next meal distribution date of April 27, 2020. We posted an announcement on our district website and on the district Facebook page. In addition, an automated call went to all staff and families informing them of the change on the morning of April 27, 2020.

Facilities

Schedule During Remote Learning:

Each school building will be open on an as needed basis for teachers and parents to get needed supplies and technology. Each building principal can be contacted, at the number associated with each school, by teachers and parents to make appointments to access a school building. The Director of Buildings and Grounds will supervise access to each building and ensure that the areas accessed are disinfected as needed.

The Central Administrative building will remain open Monday through Wednesday at 9 a.m.- 4 p.m. by rotating small teams. We are reducing the number of employees reporting each day in support of the recommendation to follow the 'social distance precaution,' but we are here to support the school community.

Remote Learning Hotlines

The following cell phone numbers are available to reach school personnel between the hours of 9 a.m. and 4 p.m. Monday through Friday.

Central Administration: 856-655-8828

Edward T. Hamilton: 856-655-2697

Kresson: 856-655-8211

Osage: 856-655-1322

Signal Hill: 856-655-3569

Voorhees Middle School: 856-655-1831

***Monday through Friday, you can contact your school main office designee on the above hotlines 9 a.m.- 4 p.m. (or leave a voicemail that will be returned within 24 hours).**

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 67 and Check Date is 03/16/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
AMAZON.COM LLC/ 3132	20-02348	Books	51.74		
	20-02359		76.99	128.73	4540
ANDREW MOSKOWITZ/ 3243	20-02377		79.00	79.00	4541
APPLE INC./ 1859	20-02142	iPad repairs	49.00		
	20-02300	iPad repairs	147.00	196.00	4542
ASSOCIATED FIRE PROTECTION/ 1757	20-00595		975.00		
	20-01997		305.64	1,280.64	4543
ATLANTIC CITY ELECTRIC/ 1113	20-00042		10,537.86		
	20-00043		21,235.62		
	20-00045		20.64	31,793.92	4544
BARTON SUPPLY INC./ 1135	20-01170		301.48	301.48	4545
BAYADA HOME HEALTH CARE/ 2413	20-01189		200.00		
	20-01216		2,722.50	2,922.50	4546
BRAINPOP LLC/ 2426	20-01895		3,456.74	3,456.74	4547
BUREAU OF EDUCATION & RESEARCH/ 1176	20-01551		279.00	279.00	4548
CAMDEN COUNTY ED SERVICES COMM/ 1203	20-00080		59,088.16	59,088.16	4549
CARI COOPER/ 3244	20-02384		37.55	37.55	4550
COMCAST/ 1163	20-00029		14.00	14.00	4551
COMCAST/ 2269	20-00070		7.00	7.00	4552
CPI/ 2842	20-02314		937.50	937.50	4553
DAVIS & MENDELSON L.L.C./ 1087	20-00016		4,367.40	4,367.40	4554
DELCREST SIGN CO INC./ 1335	20-02323		200.00	200.00	4555
DIRECT ENERGY BUSINESS/ 2702	20-00072		237.86	237.86	4556
DOLAN ROBIN/ 1088	20-02317		2,450.00	2,450.00	4557
DYNTEK SERVICES INC./ 1867	20-02164		838.64	838.64	4558
EASTERDAY JENNIFER/ 3027	20-02362		18.20	18.20	4559
EDUCATIONAL DATA SERVICES INC./ 1394	20-02381		2,000.00	2,000.00	4560
ESS/ 3138	20-02346		20,757.62		
	20-02372		27,655.44		
	20-02411		31,705.17	80,118.23	4561
FITNESS FINDERS/ 1310	20-01435		55.90	55.90	4562

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 67 and Check Date is 03/16/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
FOLLETT SCHOOL SOLUTIONS INC./ 1102	20-01957		268.24	268.24	4563
FUN AND FUNCTION/ 2404	20-02281		158.14	158.14	4564
GENERATIONS TECHNOLOGIES INC./ 2857	19-02692A		17,885.92		
	20-01608		8,039.83	25,925.75	4565
GENSERVE INC./ 1477	20-02064		885.00	885.00	4566
GRAPHIC IMPRESSIONS PRINTING/ 1546	20-02275		351.60	351.60	4567
GREAT MINDS ABA THERAPY LLC/ 2704	20-00950		26,362.50	26,362.50	4568
GRIFFIS AMANDA/ 2919	20-02388		46.31	46.31	4569
HENRY SCHEIN INC./ 1710	20-02303		163.10	163.10	4570
HILLMAN BUS SERVICE INC./ 1543	20-01530		275.00		
	20-02145		1,100.00		
	20-02202		249.00		
	20-02203		560.00		
	20-02251		400.00		
	20-02252		244.00		
	20-02254		250.00		
	20-02255		250.00	3,328.00	4571
KEEP BOOKS/ 1888	20-01617		115.50	115.50	4572
LAKESHORE LEARNING MATERIALS/ 2616	20-02287		283.43	283.43	4573
LOWE'S LAR ACCT/ 3230	20-02195		1,812.78	1,812.78	4574
MARLKRESS AWARDS/ 2179	20-01409		120.00	120.00	4575
NEWBORN NURSES/ 2459	20-01191		1,344.00	1,344.00	4576
NJ AMERICAN WATER CO. INC/ 1810	20-00053		179.64		
	20-00055		644.71		
	20-00056		510.88		
	20-00057		179.64		
	20-00058		48.00		
	20-00059		179.64		
	20-00060		530.73		
	20-00061		192.87		
	20-00062		179.64	2,645.75	4577
	NUTRI-SERVE FOOD MGMT INC./ 1913	20-02370		9,831.92	9,831.92
PALOS SPORTS, INC./ 2958	20-02288		237.99	237.99	4579

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Attachment X
May 6, 2020
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Voorhees Township Board of Education

Summary Bills And Claims Report By Vendor Name

va_bill6.012015
03/01/2020

for Batch 67 and Check Date is 03/16/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
PARKER MCCAY P.A./ 1990	20-00009		2,271.12	2,271.12	4580
PEASE KATHY/ 1946	20-02352		76.06	76.06	4581
PERFECT TOUCH LANDSCAPE INC./ 2741	20-02308		1,700.00	1,700.00	4582
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-01188		212.00	212.00	4583
PSE & G CO. INC/ 1895	20-00064		27,808.47	27,808.47	4584
RICHARDS CHERYL/ 1937	20-02356		37.10	37.10	4585
ROSICA HELEN/ 2490	20-02365		31.99	31.99	4586
SCANTRON/SUPPLIES/ 1262	20-02276	Answer sheets	285.57	285.57	4587
SHOP RITE INC./CLEMENTON/ 1984	20-02358	Class Supplies	100.00		
	20-02387		24.55	124.55	4588
SHOP RITE INC/CHERRY HILL/ 1966	20-02389		319.67	319.67	4589
SOUTH JERSEY GAS COMPANY/ 2021	20-00047		29.82		
	20-00048		1,541.64		
	20-00049		510.56		
	20-00051		2,128.01	4,210.03	4590
SOUTH JERSEY GLASS & DOOR/ 2158	20-01788		636.00	636.00	4591
SPORTS OUTLET INC/ 2456	20-01774	Matt tape for wrestling	204.00	204.00	4592
SPRINT/ 1235	20-00024		2,480.20	2,480.20	4593
STATE OF NJ DIV OF PENSIONS & BENEFITS/ 3246	20-02409		196.04	196.04	4594
STEPHENS MARGUERITE/ 2328	20-02382		18.20	18.20	4595
STERICYCLE INC/ 1144	20-02363		59.60	59.60	4596
STEVE WEISS MUSIC/ 2549	20-02205		249.95	249.95	4597
STORYBOOK LAND INC./ 2055	20-02313		219.38	219.38	4598
SUPER TEACHER WORKSHEETS/ 2674	20-02312		120.00	120.00	4599
T & L TRANSPORTATION INC./ 1297	20-02373		218.45	218.45	4600
TECHNOLOGY FOR EDUC. & COMM./ 2276	20-02320		875.00	875.00	4601
THERMOBIND, INC/ 3203	20-01800	Book Binding Machine	343.52	343.52	4602
TRISTATE HVAC EQUIPMENT/ 1780	20-01601		6,482.97		
	20-01747		634.76	7,117.73	4603
UNITED REFRIGERATION INC./ 2113	20-01171		93.75	93.75	4604

Run on 03/16/2020 at 03:54:54 PM

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 67 and Check Date is 03/16/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES FIRE DISTRICT/ 1991	20-02361		1,200.00	1,200.00	4605
W.B.MASON CO INC./ 2353	20-02172		41.32	41.32	4606
WATKIN ANNA D/ 1074	20-02322		650.00	650.00	4607
WENDY HUSTON/ 3138	20-02354		8.40	8.40	4608
WESTERN PEST SERVICES INC./ 1240	20-00272		939.00		
	20-00528		50.00	989.00	4609
			Total for Unposted Checks	317,485.56	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 67 and Check Date is 03/16/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/16/2020 at 03:54:54 PM

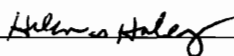
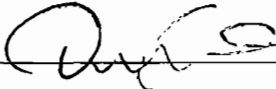
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$305,619.44				\$305,619.44
20	20	\$115.50				\$115.50
60	60	\$1,778.94				\$1,778.94
61	61	\$9,971.68				\$9,971.68
GRAND	TOTAL	\$317,485.56	\$0.00	\$0.00	\$0.00	\$317,485.56

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$317,485.56

Business Administrator

Asst. Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is from 03/15/2020 to 03/16/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
BUREAU OF EDUCATION & RESEARCH/ 1176	20-01550		279.00	279.00	4610
CAMDEN COUNTY ED SERVICES COMM/ 1210	20-00082		9,599.74	9,599.74	4611
PUBLIC EMPLOYEE RETIREMENT SYS/ 2043	20-00001		594,821.00	594,821.00	903152020
TRISTATE HVAC EQUIPMENT/ 1780	20-01601		29.00	29.00	4612
WESTERN PEST SERVICES INC./ 1240	20-00528		25.00	25.00	4613
Total for Unposted Checks				604,763.74	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 68 and Check Date is from 03/15/2020 to 03/16/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/16/2020 at 04:27:55 PM

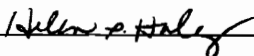
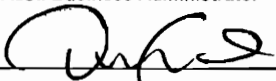
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$333.00		\$594,821.00		\$595,154.00
20	20	\$9,599.74				\$9,599.74
GRAND	TOTAL	\$9,932.74	\$0.00	\$594,821.00	\$0.00	\$604,753.74

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$604,753.74

Business Administrator

Asst. Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 79 and Check Date is 03/15/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	82,825.98	82,825.98	903152020
			Total for Unposted Checks	82,825.98	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 79 and Check Date is 03/15/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/16/2020 at 04:08:02 PM

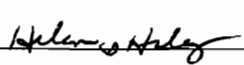
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$82,825.98	\$82,825.98
GRAND	TOTAL	\$0.00	\$0.00	\$0.00	\$82,825.98	\$82,825.98

Gross Payroll

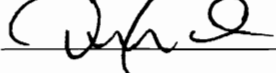
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,094.94	23,040.13	903152020
	PRL-FICA	21,945.19	23,040.13	903152020

Total Bills to be Approved \$23,040.13
\$105,866.11

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/31/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
AMAZON.COM LLC/ 3132	20-02371		275.88	275.88	4666
BANCROFT SCHOOLS & COMMUNITIES/ 1915	20-01107		6,115.62	6,115.62	4668
BAYADA HOME HEALTH CARE/ 2413	20-01189		310.00		
	20-01216		3,960.00	4,270.00	4669
BOWMAN AND CO./ 1165	20-02428		3,000.00	3,000.00	4670
COOK CATHERINE/ 2381	20-01463		250.00	250.00	4671
DELL MARKETING L.P./ 2127	20-01510		2,414.78		
	20-01816		13,901.20	16,315.98	4672
DIRECT ENERGY BUSINESS/ 2702	20-00073		182.36	182.36	4673
DUDE SOLUTIONS/ 2883	20-02427		7,239.30	7,239.30	4674
EAW SECURITY/ 3219	20-02072		4,713.85	4,713.85	4675
ESS/ 3138	20-02415		60.32	60.32	4676
GENSERVE INC./ 1477	20-00247		690.00	690.00	4677
GLOUCESTER CNTY SPEC SERVICES/ 1439	20-01123		299.88		
	20-01215		299.88		
	20-01516		4,158.00	4,757.76	4678
HIINA HANAZAWA/ 3249	20-02421		25.45	25.45	4679
HILLMAN BUS SERVICE INC./ 1543	20-02425		260.00	260.00	4680
LAURAL KATSIKIS/ 3250	20-02426		895.00	895.00	4681
LYNNE BERMAN/ 3247	20-02419		500.00	500.00	4682
MARLEE CONTRACTORS LLC/ 2724	20-01984		1,240.00	1,240.00	4683
NEWBORN NURSES/ 2459	20-01191		672.00	672.00	4684
NJ MATHEMATICS LEAGUE/ 1395	20-01651	Math League	160.00	160.00	4685
NUTRI-SERVE FOOD MGMT INC./ 1913	20-02424		4,115.03	4,115.03	4686
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-01188		212.00	212.00	4687
SCHOOL HEALTH INSURANCE FUND/ 1098	20-00005		685,757.00	685,757.00	4690
SDE/ 2633	20-02246		224.00	224.00	4691
UNITED REFRIGERATION INC./ 2113	20-01171		266.50	266.50	4692

Run on 03/31/2020 at 10:02:51 AM

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May 6, 2020
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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 68 and Check Date is 03/31/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES PEDIATRIC REHAB INC. / 2812	20-00905		1,520.00		
	20-02417		4,486.88		
	20-02418		2,983.13	8,990.01	4693
W.B.MASON CO INC. / 2353	20-00880		617.99	617.99	4694
	Total for Unposted Checks			751,806.05	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/31/2020

va_bill6.012015
03/01/2020

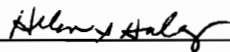
Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/31/2020 at 10:02:51 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$739,918.73				\$739,918.73
20	20	\$6,233.85				\$6,233.85
60	60	\$1,512.99				\$1,512.99
61	61	\$4,140.48				\$4,140.48
GRAND	TOTAL	\$751,806.05	\$0.00	\$0.00	\$0.00	\$751,806.05

Gross Payroll
No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$751,806.05

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 67 and Check Date is 03/20/2020

va_bill6.012015
 03/01/2020

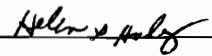
Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/20/2020 at 02:58:15 PM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$45,337.30				\$45,337.30
61	61	\$9,056.70				\$9,056.70
GRAND	TOTAL	\$54,394.00	\$0.00	\$0.00	\$0.00	\$54,394.00

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$54,394.00

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/26/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ACADEMY PRESS/ 1077	20-02242		590.75	590.75	4618
AIELLO'S TRACTOR SERVICE/ 2415	20-02279		315.30	315.30	4619
AMAZON.COM LLC/ 3132	20-02338		383.92		
	20-02342		53.32		
	20-02347	High jump replacement knob	27.92		
	20-02357	lanyards & wite out	101.02		
	20-02360		3,074.32		
	20-02368		250.77		
	20-02369		27.04		
	20-02376		72.99		
	20-02379		30.37		
	20-02406		20.97	4,042.64	4620
ATLANTIC CITY ELECTRIC/ 1113	20-00040		59.03	59.03	4621
BANCROFT SCHOOLS & COMMUNITIES/ 1915	20-01108		6,115.62		
	20-01109		6,464.64		
	20-01110		6,464.64		
	20-01111		7,825.02		
	20-01112		7,825.02		
	20-01133		3,675.00		
	20-01135		3,675.00		
	20-01136		3,675.00	45,719.94	4622
BILLOWS ELECTRIC SUPPLY INC./ 2467	20-02407		159.70	159.70	4623
CAMDEN COUNTY COLLEGE/ 3235	20-02283		149.00		
	20-02284		149.00	298.00	4624
COMCAST/ 1516	20-00030		16.97	16.97	4625
COOPER UNIVERSITY PHYS/PEDS/ 1278	20-02383		3,422.50	3,422.50	4626
DELCREST SIGN CO INC./ 1335	20-01989		1,877.00		
	20-02159		295.00		
	20-02184		1,460.50		
	20-02191		2,798.00		
	20-02323		154.00	6,584.50	4627
DELTA DENTAL PLAN OF NJ/ 1336	20-00006		36,531.50	36,531.50	4628
DIRECT ENERGY BUSINESS/ 2702	20-00074		1,034.73	1,034.73	4629

Run on 03/26/2020 at 11:13:06 AM

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May 6, 2020
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1045

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 68 and Check Date is 03/26/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ESS/ 3138	20-02423		7,397.25	7,397.25	4630
GARFIELD PARK ACADEMY/ 1042	20-01495		6,572.58	6,572.58	4631
GENERATION GENIOUS INC/ 3241	20-02341		795.00	795.00	4632
GENESIS EDUCATIONAL SERVICES/ 1781	20-01426		350.00	350.00	4633
GRAPHIC IMPRESSIONS PRINTING/ 1546	20-01948		245.00	245.00	4634
GREAT MINDS ABA THERAPY LLC/ 2704	20-00950		14,532.25	14,532.25	4635
HILLMAN BUS SERVICE INC./ 1543	20-02200		500.00	500.00	4636
HOLLYDELL INC./ 1550	20-01121		7,860.42	7,860.42	4637
IXL LEARNING/ 1402	20-02393		495.00	495.00	4638
KINGSWAY LEARNING CENTER/ 1617	20-01116		6,206.13		
	20-01118		6,206.13		
	20-01119		6,206.13		
	20-01137		3,675.00		
	20-01139		3,675.00		
	20-01140		3,675.00	29,643.39	4639
LYNNE BERMAN/ 3247	20-02419		1,500.00	1,500.00	4640
MINDFUL SCHOOLS/ 3236	20-02289		125.00	125.00	4641
NATIONAL VISION ADMIN. LLC/ 1709	20-00007		4,350.15	4,350.15	4642
NJ AMERICAN WATER CO. INC/ 1810	20-00063		854.86	854.86	4643
PEARSON EDUCATION INC/ 1986	20-02309		2,794.94	2,794.94	4645
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-02385		106.00	106.00	4646
PUBLIC SAFETY UNLIMITED, LLC/ 3080	20-00355		573.00	573.00	4647
RESILITE SPORTS PRODUCTS/ 3227	20-02179	mat repair kit	67.20	67.20	4648
SCHOOL SPECIALTY INC./ 1239	20-02151	chair & table	570.85	570.85	4649
SHIFFLER EQUIPMENT SALES INC./ 1553	20-02337		1,017.15	1,017.15	4650
SOUTH JERSEY GAS COMPANY/ 2021	20-00052		29.82	29.82	4651
THE CENTER FOR EMOTIONAL HEALTH/ 2912	20-01873		375.00	375.00	4652
THE HOME DEPOT PRO/ 1119	20-02332		708.00		
	20-02344		1,200.30		

Run on 03/26/2020 at 11:13:06 AM

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/26/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
THE HOME DEPOT PRO/ 1119	20-02375		2,382.20	4,290.50	4653
UNITED REFRIGERATION INC./ 2113	20-01171		281.25	281.25	4654
UNITED STATES POSTAL SERVICE/ 1157	20-00078		10,000.00	10,000.00	4655
VIRTUA OCCUPATIONAL HEALTH/ 2221	20-02410		73.00	73.00	4656
VOORHEES PEDIATRIC REHAB INC./ 2812	20-00905		5,080.00		
	20-02265		375.00		
	20-02417		9,851.27		
	20-02418		11,215.63	26,521.90	4657
W.B.MASON CO INC./ 2353	20-01883		2,314.40	2,314.40	4658
XEROX/ 2744	20-00035		5,840.41	5,840.41	4659
XEROX CORPORATION/ 1304	20-01813		135.46	135.46	4660
XEROX CORPORATION/ 1868	20-00032		2,788.22	2,788.22	4661
XEROX CORPORATION/ 1922	20-00034		3,546.18	3,546.18	4662
Y.A.L.E SCHOOL INC/ 1312	20-01197		7,082.04		
	20-01199		7,958.79		
	20-01201		6,540.45		
	20-01203		6,540.45		
	20-01205		6,540.45		
	20-01209		6,540.45		
	20-01210		4,410.00		
	20-01213		6,789.72		
	20-01214		4,410.00		
	20-01686		5,959.59	62,771.94	4663
YMCA CAMP OCKANICKON INC / 1301	20-02402	Camp Ockinickon deposit	4,000.00	4,000.00	4664
ZOOM/ 3248	20-02420		1,800.00	1,800.00	4665
			Total for Unposted Checks	303,893.88	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 68 and Check Date is 03/26/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/26/2020 at 11:13:06 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$232,114.28				\$232,114.28
20	20	\$71,779.40				\$71,779.40
GRAND	TOTAL	\$303,893.68	\$0.00	\$0.00	\$0.00	\$303,893.68


Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$303,893.68

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 80 and Check Date is 03/30/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	82,583.36	82,583.36	903302020
			Total for Unposted Checks	82,583.36	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 80 and Check Date is 03/30/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/26/2020 at 11:33:18 AM

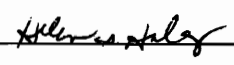
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$82,583.36	\$82,583.36
GRAND	TOTAL	\$0.00	\$0.00	\$0.00	\$82,583.36	\$82,583.36

Gross Payroll

VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,112.92	21,426.70	903302020
	PRL-FICA	20,313.78	21,426.70	903302020

Total Bills to be Approved
\$21,426.70
\$104,010.06

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 79 and Check Date is 04/15/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	81,308.23	81,308.23	904152020
			Total for Unposted Checks	81,308.23	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 79 and Check Date is 04/15/2020

va_bill6.012015
 03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 04/21/2020 at 12:54:20 PM

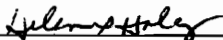
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$81,308.23	\$81,308.23
GRAND	TOTAL	\$0.00	\$0.00	\$0.00	\$81,308.23	\$81,308.23

Gross Payroll

VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,112.92	19,633.48	904152020
	PRL-FICA	18,520.56	19,633.48	904152020

Total Bills to be Approved \$19,633.48
\$100,941.71

Business Administrator



Asst. Business Administrator



Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 69 and Check Date is 04/21/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ADVOCARE ATRIUM PEDIATRICS/ 1612	20-00848		1,800.00	1,800.00	4695
AMAZON.COM LLC/ 3132	20-02404		10,198.00	10,198.00	4696
APPLE INC./ 1859	20-02397		6,799.80		
	20-02398		3,399.90		
	20-02399		23,799.30		
	20-02400		5,099.85	39,098.85	4697
ARCHBISHOP DAMIANO SCHOOL/ 2059	20-01211		14,913.80		
	20-01212		9,464.40		
	20-01767		14,913.80	39,292.00	4698
ASAP-NJ/ 3197	20-01690		275.00		
	20-01971	Workshop	275.00	550.00	4699
ASHLEY GUMTOW/ 3245	20-02452		33.99	33.99	4700
ATLANTIC CITY ELECTRIC/ 1113	20-00042		8,530.18		
	20-00045		32.46	8,562.64	4701
BANCROFT SCHOOLS & COMMUNITIES/ 1915	20-02439		3,350.00	3,350.00	4702
BENEFIT EXPRESS/ 2766	20-00010		30.79	30.79	4703
BROADVIEW NETWORKS/ 1125	20-00025		2,356.72	2,356.72	4704
BUREAU OF EDUCATION & RESEARCH/ 1176	20-01556		279.00		
	20-01798		279.00	558.00	4705
CAMDEN COUNTY ED SERVICES COMM/ 1203	20-00080		56,952.80	56,952.80	4706
CAMDEN COUNTY ED SERVICES COMM/ 1210	20-00082		8,862.61	8,862.61	4707
CAMDEN COUNTY MUA/ 1207	20-00012		12,057.89	12,057.89	4708
CAMDEN PROMISE CHARTER/ 3208	20-01847		1,916.00	1,916.00	4709
CDW-GOVERNMENT INC./ 1363	20-02351		48.25	48.25	4710
CHOI CHRISTOPHER/ 3110	20-00597		51.35	51.35	4711
COMCAST/ 1091	20-00028		776.16	776.16	4712
COMCAST/ 1163	20-00029		14.00	14.00	4713
COMCAST/ 2269	20-00070		7.00	7.00	4714
COOK CATHERINE/ 2381	20-01463		250.00	250.00	4715
COOPER UNIVERSITY HOSPITAL/ 1247	20-02028		350.00	350.00	4716
COURIER POST (LEGAL)/ 1290	20-02414		39.68	39.68	4717

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May 6, 2020
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Voorhees Township Board of Education

Summary Bills And Claims Report By Vendor Name

va_bill6.012015
03/01/2020

for Batch 69 and Check Date is 04/21/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
DAVIS & MENDELSON L.L.C./ 1087	20-00016		5,849.60	5,849.60	4718
DIRECT ENERGY BUSINESS/ 2702	20-00072		150.29		
	20-00073		240.00		
	20-00074		635.54	1,025.83	4719
DIRECT FLOORING INC./ 3042	20-02053		43,447.31	43,447.31	4720
DOLAN ROBIN/ 1088	20-02449		700.00	700.00	4721
ECO CHARTER SCHOOL/ 2257	20-00822		1,084.00	1,084.00	4722
ESS/ 3138	20-02440		7,975.11		
	20-02469		7,619.60	15,594.71	4723
FIRST STUDENT/ 1769	20-01643		18,042.12		
	20-01645		82,915.74		
	20-01646		871.38	101,829.24	4724
GANDER PUBLISHING/ 2416	20-01320		69.90	69.90	4725
GARFIELD PARK ACADEMY/ 1042	20-01495		5,007.68	5,007.68	4726
GEESE CHASERS LLC/ 1910	20-02430		99.00	99.00	4727
GENERATIONS TECHNOLOGIES INC./ 2857	20-01606		1,350.00	1,350.00	4728
GREAT MINDS ABA THERAPY LLC/ 2704	20-00950		2,422.50	2,422.50	4729
HEWITT PSYCHIATRIC PC/ 1923	20-02029		600.00		
	20-02321		600.00	1,200.00	4730
HILLMAN BUS SERVICE INC./ 1543	20-01642		62,752.22	62,752.22	4731
HOLLYDELL INC./ 1550	20-01121		7,860.42	7,860.42	4732
LAN ASSOCIATES/ 3240	20-02340		4,277.00	4,277.00	4733
LEAP ACADEMY UNIV. HIGH/ 2432	20-01437		1,360.00	1,360.00	4734
LEXISNEXIS RISK DATA MANAGEMENT INC./ 1103	20-00854		149.82	149.82	4735
LIBERTY PARKS & PLAYGROUNDS/ 2711	20-01910		10,890.00	10,890.00	4736
LOWE'S LAR ACCT/ 3230	20-02195		1,012.73	1,012.73	4737
LYONS RECREATION LLC/ 2854	20-01911		3,600.00	3,600.00	4738
MARCROFT MEDICAL ASSOCIATES/ 2587	20-02316		475.00	475.00	4739
MARLEE CONTRACTORS LLC/ 2724	20-01985		6,692.00	6,692.00	4740
NELBUD SERVICES GROUP INC./ 2097	20-00244		407.00	407.00	4741
NEWBORN NURSES/ 2459	20-01191		1,344.00	1,344.00	4742

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 69 and Check Date is 04/21/2020

va_bill6.012015
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#	
UNPOSTED CHECKS						
NJ AMERICAN WATER CO. INC/ 1810	20-00053		179.64			
	20-00054		272.73			
	20-00055		446.24			
	20-00056		299.19			
	20-00057		179.64			
	20-00058		48.00			
	20-00059		179.64			
	20-00060		299.19			
	20-00061		186.26			
	20-00062		179.64			
	20-00063		405.02	2,675.19	4743	
	NORTHEAST PLUMBING SERVICES/ 2176	20-02017		1,354.10		
		20-02081		5,787.28	7,141.38	4744
NUTRI-SERVE FOOD MGMT INC./ 1913	20-02429		4,612.98			
	20-02446		1,897.87			
	20-02456		5,009.35	11,520.20	4745	
PARKER MCCAY P.A./ 1990	20-00009		3,210.30	3,210.30	4746	
PARTNERS IN PEDIATRICSC/ 3209	20-01953		3,680.00	3,680.00	4747	
PITNEY BOWES/ 1874	20-00026		3,675.24	3,675.24	4748	
PSE & G CO. INC/ 1895	20-00064		22,088.67			
	20-00066		9,837.41	31,926.08	4749	
PYRAMID EDUCATIONAL CONSULTANT/ 1666	20-01221		4,875.00	4,875.00	4750	
REGIONAL ENRICHMENT & LEARNING/ 1803	20-02443		11,484.00	11,484.00	4751	
RIZZA MIRO & ASSOCIATES LLC/ 1941	20-01225		1,200.00			
	20-01264		750.00	1,950.00	4752	
SHAH FAMILY/ 3274	20-02463		1,325.00	1,325.00	4753	
SOUTH JERSEY GAS COMPANY/ 2021	20-00047		35.69			
	20-00048		2,835.57			
	20-00049		335.88			
	20-00050		147.85			
	20-00051		1,318.60			
	20-00052		45.37	4,718.96	4754	
	20-00024		2,705.31	2,705.31	4755	
SPRINT/ 1235	20-00024		2,705.31	2,705.31	4755	
SYSTEMS 3000 INC./ 2484	20-02457		3,712.90	3,712.90	4756	

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 69 and Check Date is 04/21/2020

va_bill6.012015
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
T & L TRANSPORTATION INC./ 1297	20-01641		33,340.32		
	20-02374		6,993.84	40,334.16	4757
TEACHERS PAY TEACHERS/ 2470	20-02280		482.99	482.99	4758
TECHNOLOGY FOR EDUC. & COMM./ 2276	20-01620		7,515.00	7,515.00	4759
US FOODS CULINARY EQUIPEMENT & SUPPLIES/ 3183	20-01417		1,127.55		
	20-01555		5,881.68	7,009.23	4760
VALERO FLEET SERVICES/ 2016	20-00022		913.75	913.75	4761
VALEROWEX BANK/ 3301	20-02468		80.51	80.51	4762
VIRTUA OCCUPATIONAL HEALTH/ 2221	20-01190		160.00	160.00	4763
VOORHEES HARDWARE INC./ 2141	20-01004	Recurring PO	379.50	379.50	4764
W.B.MASON CO INC./ 2353	20-01899		2,314.40		
	20-02223		920.41		
	20-02226		343.20	3,578.01	4765
WATKIN ANNA D/ 1074	20-02451		650.00	650.00	4766
Y.A.L.E SCHOOL INC/ 1312	20-01197		5,395.84		
	20-01199		6,063.84		
	20-01686		4,540.64	16,000.32	4767
			Total for Unposted Checks	639,369.72	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 69 and Check Date is 04/21/2020

va_bill6.012015
03/01/2020

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

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Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$4,360.00				\$4,360.00
10	11	\$551,488.73				\$551,488.73
10	12	\$14,490.00				\$14,490.00
Fund 10	TOTAL	\$570,338.73				\$570,338.73
20	20	\$43,096.51				\$43,096.51
60	60	\$1,556.42				\$1,556.42
61	61	\$24,368.06				\$24,368.06
GRAND	TOTAL	\$639,359.72	\$0.00	\$0.00	\$0.00	\$639,359.72

Gross Payroll

No Gross Payroll to approve

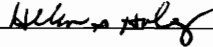
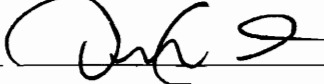
Total Bills to be Approved

\$0.00

\$639,359.72

Business Administrator

Asst. Business Administrator

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF:
VOORHEES TOWNSHIP
ALL FUNDS

Month Ending March 31, 2020

Cash Report							
Fund	Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Journal Adjustments	Ending Cash Balance	Balance Per Secretary Report	Difference
Governmental Fund							
General Fund-Fund 10	\$ 37,776,679.13	\$ 5,660,901.11	\$ 6,082,401.33	\$ -	\$ 37,355,178.91	\$ 37,355,178.91	\$ 0.00
Special Revenue Fund- Fund 20	\$ 177,998.90	\$ 34,192.72	\$ 171,820.47	\$ -	\$ 40,371.15	\$ 40,371.15	\$ (0.00)
Capital Projects Funds- Fund 30	\$ 78,900.09	\$ -	\$ -	\$ -	\$ 78,900.09	\$ 78,900.09	\$ -
Debt Service Fund- Fund 40	\$ 659,012.99	\$ 327,020.93	\$ 983,450.00	\$ -	\$ 2,583.92	\$ 2,583.92	\$ (0.00)
Total Governmental Funds	\$ 38,692,591.11				\$ 37,477,034.07	\$ 37,477,034.07	
Enterprise Fund- Fund 60							
Food Service Fund 61	\$ 2,722,560.70	\$ 124,422.81	\$ 94,069.30	\$ -	\$ 2,752,914.21	\$ 2,752,914.21	\$ 0.00
	\$ 127,985.45	\$ 59,583.73	\$ 71,083.86		\$ 116,485.32	\$ 116,485.32	\$ (0.00)
	\$ 2,850,546.15				\$ 2,869,399.53		
Payroll							
Payroll Agency	\$ 1,420.05	\$ 1,604,509.97	\$ 1,604,509.97		\$ 1,420.05	\$ 1,420.05	\$ 0.00
Unemployment Trust	\$ 307,454.52	\$ 2,083,262.19	\$ 2,053,459.15		\$ 337,257.56	\$ 337,257.56	\$ 0.00
Total Trust and Agency	\$ 814,440.35	\$ 857.83	\$ -		\$ 815,298.18	\$ 815,298.18	\$ (0.00)
	\$ 1,123,314.92				\$ 1,153,975.79		
Total All Funds	\$ 42,666,452.18	\$ 9,894,751.29	\$ 11,060,794.08	\$ -	\$ 41,500,409.39	\$ 41,500,409.39	\$ 0.00

BANK RECONCILIATION GENERAL ACCOUNT	\$37,477,034.07
BANK RECONCILIATION PAYROLL ACCOUNT	\$1,420.05
BANK RECONCILIATION PAYROLL AGENCY	\$337,257.56
BANK RECONCILIATION CER	\$2,752,914.21
BANK RECONCILIATION FOOD SERVICE	\$116,485.32
BANK RECONCILIATION UNEMPLOYMENT TRUST	\$815,298.18
TOTAL BANK RECONCILIATIONS	<u>\$41,500,409.39</u>

Prepared and submitted by: Danielle Trucano Date: 4/21/2020



4/27 11:21am

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/2020

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$37,355,178.91
102-107	Cash and cash equivalents		\$2,300.00
121	Tax levy receivable		\$9,500,387.60
	Accounts receivable:		
132	Interfund	\$112,786.29	
141	Intergovernmental - State	\$2,276,682.08	
143	Intergovernmental - Other	\$4,372.58	
			\$2,393,840.95
	Other Current Assets		(\$464,793.40)

--- R E S O U R C E S ---

301	Estimated Revenues	\$52,902,301.00	
302	Less Revenues	(\$53,549,067.80)	
			(\$646,766.80)

Total assets and resources \$48,140,147.26

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/2020

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable		\$1,105,111.33
	Other current liabilities		(\$7,627.90)
TOTAL LIABILITIES			<u>\$1,097,483.43</u>

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year		\$15,152,928.29
754	Reserve for Encumbrance - Prior Year		\$19,160.92
Reserved fund balance:			
761	Capital reserve account -	\$22,353,295.80	\$22,353,295.80
766	Reserve for Current Expense Emergencies	\$479,275.53	\$479,275.53
764	Reserve for Maintenance	\$2,866,131.84	\$2,866,131.84
750,752,762,767,769 Other reserves			
601	Appropriations	\$56,079,547.65	\$56,079,547.65
602	Less : Expenditures	\$36,117,918.66	
603	Encumbrances	\$15,172,089.21 (\$51,290,007.87)	
			<u>\$4,789,539.78</u>
Total Appropriated			\$47,741,680.71
--- U n a p p r o p r i a t e d ---			
770	Unreserved Fund Balance -		\$690,894.12
303	Budgeted Fund Balance		(\$1,389,911.00)

TOTAL FUND BALANCE			<u>\$47,042,663.83</u>
TOTAL LIABILITIES AND FUND EQUITY			<u>\$48,140,147.26</u>

Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/2020

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$56,079,547.65	\$51,290,007.87	\$4,789,539.78
Revenues	(\$52,902,301.00)	(\$53,549,067.80)	\$646,766.80
	\$3,177,246.65	(\$2,259,059.93)	\$5,436,306.58
Less: Adjust for prior year encumb.	(\$1,787,335.65)	(\$1,787,335.65)	
Budgeted Fund Balance	\$1,389,911.00	(\$4,046,395.58)	\$5,436,306.58
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,389,911.00	(\$4,046,395.58)	\$5,436,306.58
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	\$1,389,911.00	(\$4,046,395.58)	\$5,436,306.58

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 9 Month Period Ending 03/31/2020

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$47,583,438.00	\$48,130,684.67		(\$547,246.67)
3XXX	From State Sources	\$5,265,788.00	\$5,265,788.00		.00
4XXX	From Federal Sources	\$53,075.00	\$26,035.13		\$27,039.87
5XXX	From Sale or Compensation for loss of P/A		\$126,560.00		(\$126,560.00)
TOTAL REVENUE/SOURCES OF FUNDS		\$52,902,301.00	\$53,549,067.80		(\$646,766.00)
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$16,393,380.94	\$11,096,180.60	\$4,782,575.31	\$514,625.03
11-2XX-100-XXX	Special Education - Instruction	\$6,967,412.40	\$4,812,761.43	\$2,114,264.52	\$40,386.45
11-230-100-XXX	Basic Skills - Remedial Instruction	\$756,467.00	\$545,877.12	\$206,539.88	\$4,050.00
11-240-100-XXX	Bilingual Education - Instruction	\$200,060.00	\$133,442.43	\$63,789.00	\$2,828.57
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$290,600.00	\$139,412.49	\$3,500.00	\$147,687.51
11-800-330-XXX	Community Services Programs	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$1,619,781.00	\$981,597.40	\$516,617.09	\$121,566.51
11-000-211-XXX	Attendance and Social Work Services	\$6,500.00	\$4,950.00	\$1,550.00	\$0.00
11-000-213-XXX	Health Services	\$448,850.00	\$346,133.98	\$94,505.18	\$8,210.84
11-000-216-XXX	Speech, OT, PE & Related Svcs	\$576,275.00	\$386,835.25	\$184,285.50	\$5,154.25
11-000-218-XXX	Guidance	\$541,383.00	\$309,379.25	\$9,187.12	\$222,816.63
11-000-219-XXX	Child Study Teams	\$1,530,651.00	\$1,127,638.76	\$387,809.06	\$15,203.18
11-000-219-592	Misc Purch Ser	\$1,075.00	\$1,014.68	.00	\$60.32
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$281,227.00	\$225,332.74	\$26,101.68	\$29,792.58
11-000-222-XXX	Educational Media Serv/School Library	\$416,209.00	\$366,968.63	\$38,386.63	\$10,853.74
11-000-223-XXX	Instructional Staff Training Services	\$576,285.00	\$453,578.70	\$53,723.15	\$68,983.15
11-000-230-XXX	Supp. Serv.-General Administration	\$1,146,005.25	\$778,289.71	\$206,213.44	\$161,502.10
11-000-240-XXX	Supp. Serv.-School Administration	\$1,680,106.00	\$1,077,439.22	\$492,154.94	\$110,511.84
11-000-25X-XXX	Central Serv & Admin. Inform. Tech	\$1,201,948.00	\$735,098.01	\$400,952.06	\$65,897.93
11-000-261-XXX	Require Maint. for School Facilities	\$1,302,448.65	\$856,889.03	\$190,372.55	\$255,187.07
11-000-262-XXX	Custodial Services	\$3,349,944.94	\$2,091,019.69	\$989,957.72	\$268,967.53
11-000-263-XXX	Care and Upkeep of Grounds	\$204,864.00	\$66,185.87	\$35,666.90	\$103,011.23
11-000-266-XXX	Security	\$272,300.00	\$197,104.68	\$63,000.00	\$12,195.32
11-000-270-XXX	Student Transportation Services	\$2,885,340.00	\$2,164,777.83	\$666,537.71	\$54,024.46
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$12,097,589.65	\$6,282,049.09	\$3,633,890.77	\$2,181,649.79
TOTAL GENERAL CURRENT EXPENSE		\$54,747,702.83	\$35,179,956.59	\$15,161,580.21	\$4,406,166.03
EXPENDITURES/USES OF FUNDS		\$54,747,702.83	\$35,179,956.59	\$15,161,580.21	\$4,406,166.03

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 9 Month Period Ending 03/31/2020

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$602,853.28	\$260,220.53	\$1,275.00	\$341,357.75
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$671,444.54	\$644,835.54	.00	\$26,609.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$1,274,297.82	\$905,056.07	\$1,275.00	\$367,966.75
10-000-100-56X Transfer of Funds to Charter Schools	\$57,547.00	\$32,906.00	\$9,234.00	\$15,407.00
TOTAL GENERAL FUND EXPENDITURES	\$56,079,547.65	\$36,117,918.66	\$15,172,089.21	\$4,789,539.78

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 9 Month Period Ending 03/31/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$47,501,938.00	\$47,501,938.00	.00
1320 Tuition from LEAs Within State		\$13,686.75	(\$13,686.75)
1XXX Miscellaneous	\$81,500.00	\$615,059.92	(\$533,559.92)
TOTAL	\$47,583,438.00	\$48,130,684.67	(\$547,246.67)
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$602,456.00	\$602,456.00	.00
3132 Categorical Special Education Aid	\$1,699,913.00	\$1,699,913.00	.00
3176 Equalization	\$2,727,088.00	\$2,727,088.00	.00
3177 Categorical Security	\$236,331.00	\$236,331.00	.00
TOTAL	\$5,265,788.00	\$5,265,788.00	\$0.00
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$53,075.00	\$26,035.13	\$27,039.87
TOTAL	\$53,075.00	\$26,035.13	\$27,039.87
--- OTHER FINANCING SOURCES ---			
53XX Sale or Compensation for loss of F/A		\$126,560.00	(\$126,560.00)
TOTAL	\$0.00	\$126,560.00	(\$126,560.00)
TOTAL REVENUES/SOURCES OF FUNDS	\$52,902,301.00	\$53,549,067.80	(\$646,766.80)

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$164,444.00	\$115,110.80	\$49,333.20	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$618,614.00	\$409,019.79	\$209,594.21	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$8,277,842.60	\$5,572,240.08	\$2,699,637.74	\$5,964.78
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$5,034,980.00	\$3,358,081.91	\$1,657,079.00	\$19,819.09
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$58,200.00	\$58,146.05	\$0.00	\$53.95
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$1,318.50	\$1,318.50	.00	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$530,168.00	\$522,559.07	.00	\$7,608.93
11-190-100-340 Purchased Technical Services	\$49,526.00	\$24,170.96	.00	\$25,355.04
11-190-100-500 Other Purch. Serv. (400-500 series)	\$437,263.84	\$336,259.56	\$39,568.81	\$61,435.47
11-190-100-610 General Supplies	\$806,379.00	\$619,202.72	\$103,227.64	\$83,948.64
11-190-100-640 Textbooks	\$336,100.00	\$36,948.37	.00	\$299,151.63
11-190-100-800 Other Objects	\$78,545.00	\$43,122.79	\$24,134.71	\$11,287.50
TOTAL	\$16,393,380.94	\$11,096,180.60	\$4,782,575.31	\$514,625.03
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$470,935.60	\$281,538.90	\$189,396.70	\$0.00
11-204-100-106 Other Salaries for Instruction	\$154,547.05	\$99,762.90	\$54,784.15	.00
11-204-100-610 General Supplies	\$4,400.00	\$2,264.97	\$42.34	\$2,092.69
11-204-100-640 Textbooks	\$725.00	.00	.00	\$725.00
TOTAL	\$630,607.65	\$383,566.77	\$244,223.19	\$2,817.69
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$420,475.56	\$397,354.30	\$22,992.26	\$129.00
11-212-100-106 Other Salaries for Instruction	\$579,904.94	\$324,486.05	\$251,157.20	\$4,261.69
11-212-100-320 Purchased Prof.-Ed. Services	\$1,026,619.00	\$636,021.15	\$390,142.78	\$455.07
11-212-100-610 General supplies	\$26,500.00	\$22,972.17	\$36.24	\$3,491.59
11-212-100-800 Other Objects	\$8,737.50	\$1,383.07	\$672.00	\$6,682.43
TOTAL	\$2,062,237.00	\$1,382,216.74	\$665,000.48	\$15,019.78
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$2,908,614.40	\$2,113,472.58	\$793,979.10	\$1,162.72
11-213-100-106 Other Salaries for Instruction	\$980,297.75	\$691,533.62	\$288,275.97	\$488.16
11-213-100-610 General supplies	\$15,900.00	\$3,453.08	.00	\$12,446.92
11-213-100-640 Textbooks	\$2,900.00	.00	.00	\$2,900.00
TOTAL	\$3,907,712.15	\$2,808,459.28	\$1,082,255.07	\$16,997.80
11-215-100-106 Other Salaries for Instruction	\$21,505.00	\$18,810.12	\$2,694.88	.00
11-215-100-600 General Supplies	\$7,230.00	\$5,248.82	.00	\$1,981.18
TOTAL	\$28,735.00	\$24,058.94	\$2,694.88	\$1,981.18
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$150,859.60	\$76,584.20	\$74,275.40	\$0.00

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106 Other Salaries for Instruction	\$182,645.00	\$136,829.50	\$45,815.50	.00
TOTAL	\$333,504.60	\$213,413.70	\$120,090.90	\$0.00
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$4,616.00	\$1,046.00	\$0.00	\$3,570.00
TOTAL	\$4,616.00	\$1,046.00	\$0.00	\$3,570.00
TOTAL SPECIAL ED - INSTRUCTION	\$6,967,412.40	\$4,812,761.43	\$2,114,264.52	\$40,386.45
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$752,267.00	\$545,727.12	\$206,539.88	\$0.00
11-230-100-610 General Supplies	\$2,100.00	.00	.00	\$2,100.00
11-230-100-800 Other Objects	\$2,100.00	\$150.00	.00	\$1,950.00
TOTAL	\$756,467.00	\$545,877.12	\$206,539.88	\$4,050.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$196,250.00	\$132,461.00	\$63,789.00	\$0.00
11-240-100-610 General Supplies	\$3,810.00	\$981.43	.00	\$2,828.57
TOTAL	\$200,060.00	\$133,442.43	\$63,789.00	\$2,828.57
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$256,204.00	\$125,659.25	.00	\$130,544.75
11-401-100-500 Purchased Services (300-500 series)	\$7,296.00	\$1,551.00	.00	\$5,745.00
11-401-100-800 Other Objects	\$27,100.00	\$12,202.24	\$3,500.00	\$11,397.76
TOTAL	\$290,600.00	\$139,412.49	\$3,500.00	\$147,687.51
--- Community Serv.Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$2,202.00	\$2,202.00	.00	.00
11-000-100-562 Tuition to Other LEAs within State Special	\$121,612.00	\$15,178.00	.00	\$106,434.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$151,740.00	\$3,665.20	\$148,020.30	\$54.50
11-000-100-566 Tuition to Priv Sch for Disabl w/i State	\$1,344,227.00	\$960,552.20	\$368,596.79	\$15,078.01
TOTAL	\$1,619,781.00	\$981,597.40	\$516,617.09	\$121,566.51
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$6,500.00	\$4,950.00	\$1,550.00	.00
TOTAL	\$6,500.00	\$4,950.00	\$1,550.00	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$413,969.00	\$324,226.64	\$87,504.52	\$2,237.84
11-000-213-300 Purchased Prof. & Tech. Svc.	\$21,552.00	\$14,727.05	\$6,700.00	\$124.95
11-000-213-600 Supplies and Materials	\$11,434.00	\$7,180.29	\$300.66	\$3,953.05
11-000-213-800 Other Objects	\$1,895.00	.00	.00	\$1,895.00
TOTAL	\$448,850.00	\$346,133.98	\$94,505.18	\$8,210.84

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$552,125.00	\$385,857.50	\$166,267.50	.00
11-000-216-320 Purchased Prof. Ed. Services	\$21,250.00	.00	\$17,800.00	\$3,450.00
11-000-216-600 Supplies and Materials	\$2,900.00	\$977.75	\$218.00	\$1,704.25
TOTAL	\$576,275.00	\$386,835.25	\$184,285.50	\$5,154.25
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$500,210.00	\$279,756.10	.00	\$220,453.90
11-000-218-105 Sal Secr. & Clerical Asst.	\$38,173.00	\$28,985.88	\$9,187.12	.00
11-000-218-600 Supplies and Materials	\$3,000.00	\$637.27	.00	\$2,362.73
TOTAL	\$541,383.00	\$309,379.25	\$9,187.12	\$222,816.63
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,335,975.00	\$985,970.45	\$350,001.15	\$3.40
11-000-219-105 Sal Secr. & Clerical Asst.	\$90,765.00	\$69,665.10	\$21,099.90	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$50,598.00	\$34,167.78	\$14,055.00	\$2,375.22
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$18,000.00	\$17,742.32	.00	\$257.68
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$1,075.00	\$1,014.68	\$0.00	\$60.32
11-000-219-600 Supplies and Materials	\$26,654.00	\$13,656.62	\$1,403.01	\$11,594.37
11-000-219-800 Other Objects	\$8,659.00	\$6,436.49	\$1,250.00	\$972.51
TOTAL	\$1,531,726.00	\$1,128,653.44	\$387,809.06	\$15,263.50
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$170,012.00	\$155,699.52	\$14,312.48	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$47,700.00	\$36,225.00	\$11,475.00	.00
11-000-221-11X Other Salaries	\$3,900.00	.00	.00	\$3,900.00
11-000-221-320 Purchased Prof. - Ed. Services	\$12,200.00	.00	.00	\$12,200.00
11-000-221-500 Other Purchased Services (400-500 series)	\$3,775.00	\$718.83	.00	\$3,056.17
11-000-221-600 Supplies and Materials	\$28,785.00	\$20,480.89	\$314.20	\$7,989.91
11-000-221-800 Other Objects	\$14,855.00	\$12,208.50	.00	\$2,646.50
TOTAL	\$281,227.00	\$225,332.74	\$26,101.68	\$29,792.58
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$378,409.00	\$335,781.49	\$35,771.31	\$6,856.20
11-000-222-600 Supplies and Materials	\$37,800.00	\$31,187.14	\$2,615.32	\$3,997.54
TOTAL	\$416,209.00	\$366,968.63	\$38,386.63	\$10,853.74
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$252,343.00	\$217,447.86	\$34,895.14	.00
11-000-223-11X Other Salaries	\$289,502.00	\$205,433.05	\$18,026.67	\$65,242.28
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$30,000.00	\$28,848.00	.00	\$1,152.00
11-000-223-500 Other Purchased Services (400-500 series)	\$1,240.00	\$489.85	\$1.28	\$748.87
11-000-223-600 Supplies and Materials	\$1,300.00	.00	.00	\$1,300.00
11-000-223-800 Other Objects	\$1,900.00	\$1,359.94	\$0.06	\$540.00
TOTAL	\$576,285.00	\$453,578.70	\$53,723.15	\$68,983.15
--- Support services-general administration ---				
11-000-230-100 Salaries	\$282,800.00	\$212,537.88	\$70,262.32	\$0.00

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-331 Legal Services	\$70,000.00	\$42,966.37	\$27,033.63	.00
11-000-230-332 Audit Fees	\$59,000.00	\$56,500.00	.00	\$2,500.00
11-000-230-334 Architectural/Engineering Services	\$101,665.00	\$26,686.50	\$74,978.50	.00
11-000-230-339 Other Purchased Prof. Svc.	\$41,285.00	\$30,109.52	\$874.88	\$10,300.60
11-000-230-340 Purchased Tech. Services	\$3,000.00	\$2,610.00	.00	\$390.00
11-000-230-530 Communications/Telephone	\$246,490.25	\$106,851.55	\$32,004.31	\$107,634.39
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,600.00	.00	.00	\$9,600.00
11-000-230-590 Other Purchased Services	\$275,400.00	\$261,038.00	\$1,060.00	\$13,302.00
11-000-230-610 General Supplies	\$15,079.00	\$10,357.73	.00	\$4,721.27
11-000-230-630 BOE In-House Training/Meeting Supplies	\$6,400.00	.00	.00	\$6,400.00
11-000-230-890 Misc. Expenditures	\$12,286.00	\$6,646.31	.00	\$5,639.69
11-000-230-895 BOE Membership Dues and Fees	\$23,000.00	\$21,985.85	.00	\$1,014.15
TOTAL	\$1,146,005.25	\$778,289.71	\$206,213.44	\$161,502.10
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,026,706.00	\$685,537.56	\$341,168.44	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$532,163.00	\$381,519.70	\$150,643.30	.00
11-000-240-600 Supplies and Materials	\$21,470.00	\$10,381.96	\$343.20	\$10,744.84
11-000-240-800 Other Objects	\$99,767.00	.00	.00	\$99,767.00
TOTAL	\$1,680,106.00	\$1,077,439.22	\$492,154.94	\$110,511.84
--- Central Services ---				
11-000-251-100 Salaries	\$476,414.00	\$339,686.52	\$136,727.48	.00
11-000-251-330 Purchased Prof. Services	\$70,370.00	\$53,864.90	\$5,032.51	\$11,472.59
11-000-251-592 Misc Pur Serv (400-500 series)	\$16,300.00	\$1,334.00	\$4,341.24	\$10,624.76
11-000-251-600 Supplies and Materials	\$18,000.00	\$13,492.46	.00	\$4,507.54
11-000-251-89X Other Objects	\$60,815.00	\$27,074.74	\$69.82	\$33,670.44
TOTAL	\$641,899.00	\$435,452.62	\$146,171.05	\$60,275.33
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$210,861.00	\$158,145.48	\$52,715.52	.00
11-000-252-340 Purchased Technical Services	\$155,180.00	\$135,325.07	\$16,075.00	\$3,779.93
11-000-252-500 Other Pur Serv. (400-500 series)	\$188,189.00	\$1,355.84	\$185,891.49	\$941.67
11-000-252-800 Other Objects	\$5,819.00	\$4,819.00	\$99.00	\$901.00
TOTAL	\$560,049.00	\$299,645.39	\$254,781.01	\$5,622.60
TOTAL Cent. Svcs. & Admin IT	\$1,201,948.00	\$735,098.01	\$400,952.06	\$65,897.93
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$257,020.00	\$194,367.38	\$62,652.62	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,020,428.65	\$656,504.78	\$123,830.49	\$240,093.38
11-000-261-610 General Supplies	\$25,000.00	\$6,016.87	\$3,889.44	\$15,093.69
TOTAL	\$1,302,448.65	\$856,889.03	\$190,372.55	\$255,187.07
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,154,014.00	\$841,014.05	\$305,567.72	\$7,432.23
11-000-262-300 Purchased Prof. & Tech. Svc.	\$13,696.00	\$13,615.50	.00	\$80.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$6,585.00	\$1,801.80	.00	\$4,783.20

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-490 Other Purchased Property Svc.	\$136,062.00	\$88,339.60	\$47,458.23	\$264.17
11-000-262-520 Insurance	\$176,093.00	\$176,093.00	.00	.00
11-000-262-580 Travel	\$6,845.00	\$6,745.00	.00	\$100.00
11-000-262-590 Misc. Purchased Services	\$25,576.46	\$18,348.76	.00	\$7,227.70
11-000-262-610 General Supplies	\$325,299.00	\$242,940.32	\$76,084.26	\$6,274.42
11-000-262-621 Energy (Natural Gas)	\$100,871.29	\$29,419.93	\$33,618.80	\$37,832.56
11-000-262-622 Energy (Electricity)	\$1,400,868.19	\$672,254.84	\$527,228.71	\$201,384.64
11-000-262-8XX Other Objects	\$4,035.00	\$446.89	\$0.00	\$3,588.11
TOTAL	\$3,349,944.94	\$2,091,019.69	\$989,957.72	\$268,967.53
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$176,200.00	\$65,870.57	\$35,666.90	\$74,662.53
11-000-263-610 General Supplies	\$28,664.00	\$315.30	.00	\$28,348.70
TOTAL	\$204,864.00	\$66,185.87	\$35,666.90	\$103,011.23
--- Security ---				
11-000-266-300 Purchased Prof. & Tech. Svc.	\$270,800.00	\$196,750.00	\$63,000.00	\$11,050.00
11-000-266-610 General Supplies	\$1,500.00	\$354.68	.00	\$1,145.32
TOTAL	\$272,300.00	\$197,104.68	\$63,000.00	\$12,195.32
TOTAL Oper & Maint of Plant Services	\$5,129,557.59	\$3,211,199.27	\$1,278,997.17	\$639,361.15
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$59,995.00	\$44,995.86	\$14,999.14	.00
11-000-270-161 Sal Pupil Trans (Bet Home & Sch)-Sp Ed	\$10,587.00	\$7,940.52	\$2,646.48	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$26,435.00	\$22,596.92	\$3,838.07	\$0.01
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,397,107.00	\$1,022,036.22	\$375,003.68	\$67.10
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$146,243.00	\$70,000.01	\$26,382.35	\$49,860.64
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$684,033.00	\$539,553.69	\$143,161.20	\$1,318.11
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$421,995.00	\$410,699.56	\$11,295.44	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$127,585.00	\$41,505.05	\$83,761.35	\$2,318.60
11-000-270-610 General Supplies	\$11,360.00	\$5,450.00	\$5,450.00	\$460.00
TOTAL	\$2,885,340.00	\$2,164,777.83	\$666,537.71	\$54,024.46
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$4,770.00	\$1,691.35	\$1,709.28	\$1,369.37
11-XXX-XXX-220 Social Security Contributions	\$622,300.00	\$318,934.53	\$226,465.29	\$76,900.18
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$680,000.00	\$612,746.94	\$10,294.65	\$56,958.41
11-XXX-XXX-250 Unemployment Compensation	\$54,804.00	.00	.00	\$54,804.00
11-XXX-XXX-270 Health Benefits	\$10,213,615.65	\$5,216,874.78	\$3,395,421.55	\$1,601,319.32
11-XXX-XXX-280 Tuition Reimbursement	\$100,000.00	.00	.00	\$100,000.00
11-XXX-XXX-290 Other Employee Benefits	\$23,500.00	\$7,913.50	.00	\$15,586.50
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$398,600.00	\$123,887.99	.00	\$274,712.01
TOTAL	\$12,097,589.65	\$6,282,049.09	\$3,633,890.77	\$2,181,649.79
Total Undistributed Expenditures	\$30,138,782.49	\$18,452,282.52	\$7,990,911.50	\$3,695,588.47
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$54,747,702.83	\$35,179,956.59	\$15,161,580.21	\$4,406,166.03

Voorhees Township Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$54,747,702.83	\$35,179,956.59	\$15,161,580.21	\$4,406,166.03

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undistributed expenses				
12-000-210-730 Support services-students-reg.	\$50,000.00	\$0.00	\$0.00	\$50,000.00
12-000-219-730 Support services-studenta-spec.	\$2,500.00	.00	.00	\$2,500.00
12-000-252-730 Admin. Info. Tech.	\$181,050.41	\$6,249.41	.00	\$174,801.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$52,632.12	\$48,914.37	.00	\$3,717.75
Undist. Exp. - Non-instructional Services				
TOTAL	\$286,182.53	\$55,163.78	\$0.00	\$231,018.75
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$644,835.54	\$644,835.54	.00	.00
12-000-400-800 Other objects	\$26,609.00	00	.00	\$26,609.00
Sub Total	\$671,444.54	\$644,835.54	\$0.00	\$26,609.00
TOTAL	\$671,444.54	\$644,835.54	\$0.00	\$26,609.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$957,627.07	\$699,999.32	\$0.00	\$257,627.75

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56E Transfer of Funds to Charter Schls.	\$37,547.00	\$32,906.00	\$9,234.00	\$15,407.00
TOTAL GENERAL FUND EXPENDITURES	\$55,762,876.90	\$35,912,861.91	\$15,170,814.21	\$4,679,200.78

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
General Fund - Fund 10

For 9 Month Period Ending 03/31/2020

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

4/27/2020
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

4/27 11:19am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 9 Month Period Ending 03/31/2020

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$40,371.15
	Accounts receivable:		
142	Intergovernmental - Federal	(\$9.80)	
			(\$9.80)

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,295,269.85	
302	Less Revenues	(\$643,209.00)	
			\$652,060.85
	Total assets and resources		\$692,422.20

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/2020

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$49,965.15
421	Accounts Payable	\$43,096.51
	Other current liabilities	\$106,786.29
	TOTAL LIABILITIES	\$199,847.95

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$285,044.10
601	Appropriations	\$1,295,269.85
602	Less: Expenditures	\$802,695.60
603	Encumbrances	\$285,044.10 (\$1,087,739.70)
		\$207,530.15
	TOTAL FUND BALANCE	\$492,574.25
	TOTAL LIABILITIES AND FUND EQUITY	\$692,422.20

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 9 Month Period Ending 03/31/2020

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
3XXX	From State Sources	\$185,028.85	\$132,720.00		\$52,308.85
4XXX	From Federal Sources	\$1,110,241.00	\$510,489.00		\$599,752.00
TOTAL REVENUE/SOURCES OF FUNDS		\$1,295,269.85	\$643,209.00		\$652,060.85
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
STATE PROJECTS:					
	Nonpublic textbooks	\$7,642.85	\$7,030.00	\$289.12	\$323.73
	Nonpublic auxiliary services	\$125,647.00	\$56,670.42	\$35,463.58	\$33,513.00
	Nonpublic nursing services	\$13,968.00	\$8,297.00	\$5,671.00	.00
	Nonpublic Technology Aid	\$5,076.00	\$4,966.73	.00	\$109.27
	Nonpublic School Programs	\$21,600.00	\$8,706.17	\$12,821.83	\$72.00
	Other State Projects	\$11,095.00	\$5,782.16	\$0.00	\$5,312.84
TOTAL STATE PROJECTS		\$185,028.85	\$91,452.48	\$54,245.53	\$39,330.84
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$225,013.00	\$117,728.98	\$53,897.02	\$53,387.00
	I.D.E.A. Part B (Handicapped)	\$789,571.00	\$545,816.93	\$160,424.55	\$83,328.52
	NCLB Title II - Part A/D	\$52,150.00	\$26,518.88	\$10,477.00	\$15,154.12
	NCLB Title III - English Language Enhancement	\$43,507.00	\$21,178.33	\$6,000.00	\$16,328.67
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$1,110,241.00	\$711,243.12	\$230,798.57	\$168,199.31
*** TOTAL EXPENDITURES ***		\$1,295,269.85	\$802,695.60	\$285,044.10	\$207,530.15

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 9 Month Period Ending 03/31/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
--- STATE SOURCES ---			
3290 Recovery High School Access Grant	\$11,095.00	\$3,200.00	\$7,895.00
32XX Other Restricted Entitlements	\$173,933.85	\$129,520.00	\$44,413.85
Total Revenue from State Sources	\$185,028.85	\$132,720.00	\$52,308.85
--- FEDERAL SOURCES ---			
4411-16 Title I	\$225,013.00	\$102,224.00	\$122,789.00
4451-55 Title II	\$52,150.00	\$23,015.00	\$29,135.00
4491-94 Title III	\$43,507.00	\$19,178.00	\$24,329.00
4420-29 I.D.E.A. Part B (Handicapped)	\$789,571.00	\$366,072.00	\$423,499.00
Total Revenues from Federal Sources	\$1,110,241.00	\$510,489.00	\$599,752.00
TOTAL REVENUES/SOURCES OF FUNDS	\$1,295,269.85	\$643,209.00	\$652,060.85

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 9 Month Period Ending 03/31/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20- XXX-XXX-XXX All Other State/Fed/Loc Projects	\$1,295,269.85	\$802,695.60	\$285,044.10	\$207,530.15
T O T A L E X P E N D I T U R E	\$1,295,269.85	\$802,695.60	\$285,044.10	\$207,530.15

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Special Revenue Fund - Fund 20
For 9 Month Period Ending 03/31/2020

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

4/27/2020
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

4/27 11:19am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/20

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$78,900.09
	Accounts receivable:		
132	Interfund	\$0.02	
		<hr/>	\$0.02

--- R E S O U R C E S ---

	Total assets and resources		<hr/>	\$78,900.11
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/20

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LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations	\$6,100.06	
			\$6,100.06
	Total Appropriated		\$6,100.06

--- Unappropriated ---

770	Fund balance		\$72,800.05
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TOTAL FUND BALANCE \$78,900.11

TOTAL LIABILITIES AND FUND EQUITY \$78,900.11

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 9 Month Period Ending 03/31/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$6,100.06	.00	.00	\$6,100.06
Total fac.acq.and constr. serv.	\$6,100.06	\$0.00	\$0.00	\$6,100.06
TOTAL EXPENDITURES	\$6,100.06	\$0.00	\$0.00	\$6,100.06
*** TOTAL EXPENDITURES AND TRANSFERS	\$6,100.06	\$0.00	\$0.00	\$6,100.06

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
For 9 Month Period Ending 03/31/20

I, Helen G. Haley, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

4/27/2020
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

4/27 11:19am

Page 1

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 9 Month Period Ending 03/31/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$2,583.92
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--- R E S O U R C E S ---

301	Estimated Revenues	\$364,557.00	
302	Less Revenues	(\$365,205.93)	

			(\$648.93)

	Total assets and resources		\$1,934.99

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 9 Month Period Ending 03/31/20

 LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

Other current liabilities	\$0.02
TOTAL LIABILITIES	<u>\$0.02</u>

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601 Appropriations	\$1,031,900.00
602 Less : Expenditures	\$1,031,900.00
	(\$1,031,900.00)

--- Unappropriated ---

770 Fund Balance	\$669,277.97
303 Budgeted Fund Balance	(\$667,343.00)

TOTAL FUND BALANCE	<u>\$1,934.97</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$1,934.99</u>

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,031,900.00	\$1,031,900.00	\$0.00
Revenues	(\$364,557.00)	(\$365,205.93)	\$648.93
	<u>\$667,343.00</u>	<u>\$666,694.07</u>	<u>\$648.93</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$667,343.00	\$666,694.07	\$648.93
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	<u>\$667,343.00</u>	<u>\$666,694.07</u>	<u>\$648.93</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 9 Month Period Ending 03/31/20

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
--- Local Sources ---					
1210	Local tax levy	\$22,106.00	\$22,106.00		.00
1XXX	Miscellaneous	\$0.00	\$648.93		(\$648.93)
Total Local Sources		\$22,106.00	\$22,754.93		(\$648.93)
--- State Sources ---					
3160	Debt service aid Type II	\$342,451.00	\$342,451.00		.00
Total State Sources		\$342,451.00	\$342,451.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS		\$364,557.00	\$365,205.93		(\$648.93)

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40

For 9 Month Period Ending 03/31/20

I, Helen G. Haley, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Administrator

4/27/2020
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

Voorhees Township Board of Education Monthly Transfer Report

va_s1701_8919
03/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	16,400,139.00	10,449.34	16,410,588.34	1,641,058.83	(17,207.40)	-0.10	1,623,851.43	508,808.75
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	8,181,093.00	14,860.00	8,195,953.00	819,595.30	304,261.40	3.71	1,123,856.70	52,419.27
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	303,600.00	0.00	303,600.00	30,360.00	(13,000.00)	-4.28	17,360.00	147,545.51
Community Services Programs/Operations	1X-800-330-XXX	1,000.00	0.00	1,000.00	100.00	0.00	0.00	100.00	1,000.00
UNDISTRIBUTED EXPENDITURES		24,885,832.00	25,309.34	24,911,141.34		274,054.00			709,773.53
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	1,443,967.00	0.00	1,443,967.00	144,396.70	175,814.00	12.18	320,210.70	121,566.51
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	2,847,895.00	674.00	2,848,569.00	284,856.90	96,099.00	3.37	380,955.90	255,694.76
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,039,052.00	0.00	1,039,052.00	103,905.20	(181,540.00)	-17.47	0.00	98,775.73
General Administration	1X-000-230-XXX	1,174,784.00	783.66	1,175,567.66	117,556.77	(29,562.41)	-2.51	87,994.36	160,502.10
School Administration	1X-000-240-XXX	1,525,466.00	0.00	1,525,466.00	152,546.60	154,640.00	10.14	307,186.60	110,511.84
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,183,569.00	17,016.00	1,200,585.00	120,058.50	1,363.00	0.11	121,421.50	65,265.93
Operation and Maintenance of Plant Services	1X-000-26X-XXX	5,016,390.00	174,208.59	5,190,598.59	519,059.86	(61,041.00)	-1.18	458,018.86	639,361.15
Student Transportation Services	1X-000-270-XXX	2,791,353.00	0.00	2,791,353.00	279,135.30	93,987.00	3.37	373,122.30	54,024.46

Voorhees Township Board of Education Monthly Transfer Report

va_s1701_8919
03/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	12,207,248.00	719,408.65	12,926,656.65	1,292,665.67	(829,067.00)	-6.41	463,598.67	2,181,649.79
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		29,229,724.00	912,090.90	30,141,814.90		(579,307.41)			3,687,352.27
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	92,500.00	205,099.87	297,599.87	29,759.99	305,253.41	102.57	335,013.40	19,872.42
Facilities Acquisition and Construction Services	12-000-4XX-XXX	26,609.00	644,835.54	671,444.54	0.00	0.00	0.00	0.00	26,609.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		119,109.00	849,935.41	969,044.41		305,253.41			46,481.42
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	57,547.00	0.00	57,547.00	5,754.70	0.00	0.00	5,754.70	15,407.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		54,292,212.00	1,787,335.65	56,079,547.65		0.00			4,459,014.22


School Business Administrator Signature

4/27/2020
Date

Voorhees Township Board of Education

Void Check Register By Date

Cycle=9

1094

va_chkv1.5_102317
03/01/2020

Account	Check Description	PO Number	Vendor Number / Name	Cycle	Check No.	Check Amount	Check Type	Void Date
Date								
08/14/2019								
61-000-310-870-09- -	COST SALES	20-00597	3110 / Christopher Choi	9	2904	\$51.35	PO-Void-Chk	03/01/2020
Total For 08/14/2019						\$51.35		
03/16/2020								
60-800-330-600-00-000-D	THEATRE	20-02361	1991 / VOORHEES FIRE DISTRICT	9	4605	\$1,200.00	PO-Void-Chk	03/01/2020
Total For 03/16/2020						\$1,200.00		
03/31/2020								
Non A/P Check	AMERICAN GEN LIFE		1000 / AMERICAN GENERAL LIFE GPO-500	9	4667	\$1,068.48	NAP-Void-Chk	03/01/2020
Non A/P Check	PRUDENTIAL INS		1019 / PRUDENTIAL INSURANCE COMPANY	9	4688	\$9,042.84	NAP-Void-Chk	03/01/2020
Non A/P Check	PRUDENTIAL INS - 1		1020 / PRUDENTIAL INSURANCE COMPANY	9	4689	\$232.58	NAP-Void-Chk	03/01/2020
Total For 03/31/2020						\$10,343.90		
Report Totals				Total Voided:		\$11,595.25		

Resolution of Purchasing

Motion to approve the following food supplies resolution for the 2020-2021 school year:

BE IT RESOLVED by the Voorhees Township Board of Education in the County of Camden that the following rules and regulations be adopted for the school year governing the purchase of food supplies for use in the Voorhees School District.

- A. This policy is adopted pursuant to Chapter 51, Laws of New Jersey of 1957, as amended and supplemented, and pursuant to Rules and Regulations promulgated by the Commissioner of Education, in the name of the State Board of Education which rules are hereby incorporated in and made a part of this policy by reference.
- B. "Food Supplies" shall include only those supplies which are to be eaten or drunk and those substances which may enter into the composition of a food or serving of food in the operation of the school cafeteria
- C. All food supplies, excepting milk, cream, chocolate or other flavored milk or drinks, shall be purchased without advertising for bids.
- D. The Food Service Director is hereby designated as the person authorized to purchase food supplies for use in the school district, said person being hereinafter referred to as food supplies purchasing agent.
- E. Vendors of food supplies having places of business within 60 miles of the office of the said Board of Education at 329 Route 73, Voorhees, NJ 08043 may become eligible to submit quotations for food supplies to be purchased by the board by filing with the food supplies purchasing agent at any time before submitting quotations, a statement containing information hereinafter required.
- F. The 60 mile requirement is herein included for the convenience of the said board of education or its agent.
- G. The statement to be supplied by the supplier shall contain the following information:

Name, specifying whether an individual, partnership or corporation, with the names of the officers, if a corporation, and the names of the partners, if a partnership

Location of place of business;

How long established at said location;

List of food supplies on which vendor propose to submit quotations to the board, specifying brand names or other identifying data where available;

Quantities vendor is prepared to supply;

All canned goods and meats shall carry approval and grade of the U.S. Department of Agriculture.

- H. The food supplies purchasing agent shall solicit quotations from all eligible vendors handling the desired supplies personally, by telephone, or in writing, as and when food supplies are required, specifying as far as possible, quality, quantity and delivery requirements.
- I. Quotations may be required for deliveries up to a three month period and in such quantities and at such time as may be required by the food supplies purchasing agent.
- J. Subject to rules and regulations of the State Board of Education, the lowest quotation meeting the specifications shall be accepted.
- K. Prior to acceptance, no information respecting quotations shall be disclosed to eligible vendors.
- L. Vendors may be removed from the eligible list by action of the Board of Education upon recommendation of the food supplies purchasing agent for failure to deliver purchases on time, for failure of food supplies to meet specifications, or for other default or conduct on their part deemed by the board or the food supplies purchasing agent to be contrary to this policy.
- M. Public notice of this policy shall be given by advertisement in an official publication circulating in the school district, notifying prospective vendors as to the requirements for filing a statement as required hereby.

2020~21 School District Budget Statement - Tax Levy Certification - Form A

Accounts	Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted	Balance of levy from 2019~20 to be Raised in 2020	Amt in Col 2 to be Raised in 2020 Tax Levy	TOTAL 2020 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2021 Levy	November Election Separate Question to be raised in 2021
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund	48,451,977	23,750,969	24,225,989	47,976,958	24,225,988	0
Debt Service	22,106	11,053	11,053	22,106	11,053	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of CDL	0	0	0	0	0	0
TOTALS	48,474,083	23,762,022	24,237,042	47,999,064	24,237,041	0
Tax certification of prior year received too late for 20...				0		
OTHER*				0		
GRAND TOTAL				47,999,064		

*This line should be used for adjustments which are not part of the budget.

Certification

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of VOORHEES TWP County of CAMDEN for the 2020-21 school year and that the sum of 47,999,064 is required to be levied for local school district purposes for the calendar year.

It is hereby certified that the sum of 47,999,064 is required to be levied for local district school taxes for the calendar year 2020.

Board of Education of Voorhees Township N.J.

Township of Voorhees
(Boro, Twp., City, etc)

Helen S. Haly
BOARD SECRETARY

5/6/2020
DATE

Dee Ober
MUNICIPAL CLERK

5/7/2020
DATE

Attachment BB
May 6, 2020
Page 1 of 1

Voorhees Twp Board of Education

Request for Taxes
2020-2021

General Fund	48,451,977.00
Debt Service	<u>22,106.00</u>
	<u><u>48,474,083.00</u></u>

Requested Schedule of Payments

<u>Date</u>	<u>Current Expense</u>	<u>Debt Service</u>	<u>Total</u>
July	4,845,197.70	11,053.00	4,856,250.70
August	4,845,197.70	-	4,845,197.70
September	4,845,197.70	-	4,845,197.70
October	4,845,197.70	-	4,845,197.70
November	4,845,197.70	-	4,845,197.70
December	-	-	-
January	4,845,197.70	11,053.00	4,856,250.70
February	4,845,197.70	-	4,845,197.70
March	4,845,197.70	-	4,845,197.70
April	4,845,197.70	-	4,845,197.70
May	4,845,197.70	-	4,845,197.70
June	-	-	-
	<u>48,451,977.00</u>	<u>22,106.00</u>	<u>48,474,083.00</u>

 Business Administrator/Board Secretary

NJDA EMERGENCY PROCUREMENT/CONTRACT MODIFICATION REQUEST

SCHOOL FOOD AUTHORITY Voorhees School District
AGREEMENT NUMBER 00705400
AUTHORIZED REPRESENTATIVE Ms. Helen Haley
haley@voorhees.k12.nj.us
(CONTACT EMAIL AND CELL NUMBER)

PARTICIPATING PROGRAM MEALS (CHECK APPLICABLE PROGRAMS) BREAKFAST
LUNCH

CURRENT OPERATIONS (PLEASE CHECK APPLICABLE BOX)

Nutri-Serve Food Management, Inc.
FOOD SERVICE MANAGEMENT COMPANY

COST REIMB FIXED PRICE

DATE EMERGENCY MEAL SERVICE BEGAN: 03/13/2020
PROJECTED END DATE OF EMERGENCY: 06/30/2020 (END DATE NOT LATER THAN JUNE 30, 2020)

PROPOSED CHANGES TO CURRENT OPERATIONS DURING EMERGENCY

CHECK HERE IF YOU ARE PROPOSING TO DO A NON-COMPETITIVE EMERGENCY PROCUREMENT FOR MEALS.

PLEASE PROVIDE A NARRATIVE OF THE PROPOSED PROCUREMENT

We would like to temporarily move to a flat management fee during the COVID 19 outbreak. The fee would be based on the average weekly management fee since the opening of this school year. We will resume the normal cents per meal management fee process when we resume normal operations.

CHECK IF YOU ARE PROPOSING A MODIFICATION TO YOUR EXISTING FSMC CONTRACT.

PLEASE PROVIDE A NARRATIVE OF YOUR PROPOSED MODIFICATIONS TO YOUR FSMC CONTRACT.

We would like to temporarily move to a flat management fee during the COVID 19 outbreak. The fee would be based on the average weekly management fee since the opening of this school year. We will resume the normal cents per meal management fee process when we resume normal operations.

PLEASE CHECK THE FORMS YOU HAVE SUBMITTED ON SNEARS:

SFSP FORM #199

SSO

SIGNATURE

DATE

2020-2021 CER Program Fees

	Full Price	Reduced Lunch/2nd Child	Free Lunch/3rd Child	Military Discount	District Staff
Extended Kdg - Monthly	\$430.00	\$330.00	\$215.00	\$330.00	\$215.00
Extended Kdg - Part Time	\$430/5days	\$258.00/3 days	\$172.00/2 days		
SAC - Hourly	\$4.75/hr	\$3.75/hr	\$2.75/hr	\$3.75/hr	\$2.75/hr
Pre School - Monthly	\$250.00				
SDC	\$340.00	\$240.00	\$170.00	\$240.00	\$170.00
SDC Plus	\$620.00	\$520.00	\$470.00	\$520.00	\$520.00

CER 2020-2021 School Usage Fees

VMS

Gym	\$35.00/hr
Lecture Hall	\$35.00/hr
Classroom	\$20.00/hr
Cafeteria	\$30.00/hr
Weekend Rate add \$25.00/hr staff	

Elementray Schools

Gym	\$25.00/hr
Cafeteria	\$25.00/hr
Weekend Rate add \$25.00/hr staff	

Theater

Regular Use Dance Competitions	\$1800.00/performance
Regular Local Ballets	\$1700.00/performance
Non-Profit	\$1500.00/Perfromance
Per/Hour	\$125.00/hr
Hourly Tech Rate	\$40.00/hr
Hourly Custodial	\$30.00/hr

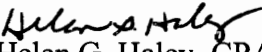
CER reserves the right to adjust charges based on availability and/or multiple usage.

XXI. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Ms. Galiano, to approve adjourning the meeting at 8:19 PM.

Motion carried unanimously.

Respectfully submitted,


Helen G. Haley, CPA
Board Secretary/Board Secretary

HGH:lms
05-07-20